

**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Jammu ending 3/2016**  
(Rs. In Lakhs)

(In Hectares)

S.No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cumulative Potential Created Ending 03.2016	Cumulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					Jammu District	SS	CA	Total	SS	CA	Total	SS	CA		Total	SS	CA						
1	54 Old	Const. of Aijpur Trewa LIS	Bishnah	2003-04	39.43	215.57	255.00	39.43	215.57	255.00	39.43	215.57	255.00	0.00	0.00	0.00	0.00	294	587	100	100	487	Fin. Comp & Phy. Ongoing
2	54 Old	Const. of Sohanjana	Marh	2003-04	17.61	87.84	105.45	17.61	87.84	105.45	17.61	87.84	105.45	0.00	0.00	0.00	0.00	170	170	170	170	0	Completed 10-11
3	54 Old	Const. of LIS Chung	Vijaypur	2003-04	9.30	25.50	34.80	9.30	25.50	34.80	9.30	25.50	34.80	0.00	0.00	0.00	0.00	125	230	230	230	0	Completed 06-07
4	54 Old	Const. of LIS Manda II	Akhnoor	2003-04	11.26	33.79	45.05	11.26	33.79	45.05	11.26	33.79	45.05	0.00	0.00	0.00	0.00	60	60	60	54	0	Completed .05-06
5	54 Old	Const. of Ismailpur LIS	Bishnah	2003-04	9.22	29.69	38.91	9.22	29.69	38.91	9.22	29.69	38.91	0.00	0.00	0.00	0.00	148	235	235	235	0	Completed 05-06
6	62	LIS Trooti	Chamb	2006-07	5.60	50.40	56.00	5.60	50.40	56.00	5.60	50.40	56.00	0.00	0.00	0.00	0.00	48	90	90	90	0	Completed .10-11
7	62	LIS Dhakkar	Chamb	2006-07	6.60	59.40	66.00	6.60	59.40	66.00	6.60	59.40	66.00	0.00	0.00	0.00	0.00	96	170	170	170	0	Completed .10-11
8	62	LIS Mukeri	Chamb	2006-07	6.97	62.73	69.70	6.97	62.73	69.70	6.97	62.73	69.70	0.00	0.00	0.00	0.00	80	136	136	136	0	Completed .10-11
9	54	LIS Kaw	Akhnoor	2007-08	4.80	43.20	48.00	4.80	43.20	48.00	4.80	43.20	48.00	0.00	0.00	0.00	0.00	48	87	87	87	0	Completed .10-11
10	54	LIS Fandwal	Akhnoor	2007-08	4.00	36.00	40.00	4.00	36.00	40.00	4.00	36.00	40.00	0.00	0.00	0.00	0.00	40	72	72	72	0	Completed 10-11
11	54	Const. of Channel on LIS Gurah Pattan	Akhnoor	2007-08	3.29	29.60	32.89	3.29	29.60	32.89	3.29	29.60	32.89	0.00	0.00	0.00	0.00	40	65	65	30	0	Completed 10-11
12	54	LIS Mayari	Akhnoor	2007-08	3.90	35.10	39.00	3.90	35.10	39.00	3.90	35.10	39.00	0.00	0.00	0.00	0.00	40	72	72	72	0	Completed 10-11
13	40	Const. of Khul Sidherwan Gujjar Basti	Akhnoor	2008-09	16.69	150.18	166.87	16.69	150.18	166.87	16.69	150.18	166.87	0.00	0.00	0.00	0.00	140	225	225	0	0	Completed 10-11
14	40	Const. of LIS Leharian	Akhnoor	2008-09	8.30	74.70	83.00	8.30	74.70	83.00	8.30	74.70	83.00	0.00	0.00	0.00	0.00	70	117	117	117	0	Completed 10-11
15	40	Const. of LIS Balgarah	Akhnoor	2008-09	18.00	162.00	180.00	18.00	162.00	180.00	18.00	162.00	180.00	0.00	0.00	0.00	0.00	150	267	267	263	0	Completed 10-11
16	40	Const. of LIS Bhanara	Akhnoor	2008-09	6.70	60.30	67.00	6.70	60.30	67.00	6.70	60.30	67.00	0.00	0.00	0.00	0.00	60	96	96	96	0	Completed 10-11
17	40	Const. of LIS Lower Manda	Akhnoor	2008-09	6.70	60.30	67.00	6.70	60.30	67.00	6.70	60.30	67.00	0.00	0.00	0.00	0.00	60	96	96	96	0	Completed 10-11
18	40	Const. of LIS Meeni	Akhnoor	2008-09	7.20	64.80	72.00	7.20	64.80	72.00	7.20	64.80	72.00	0.00	0.00	0.00	0.00	60	98	98	98	0	Completed 10-11
19	40	Const. of LIS Kot	Akhnoor	2008-09	7.20	64.80	72.00	7.20	64.80	72.00	7.20	64.80	72.00	0.00	0.00	0.00	0.00	60	96	96	96	0	Completed 10-11
20	40	Const. of LIS N.S. Pura	Khour	2008-09	14.41	129.66	144.07	14.41	129.66	144.07	14.41	129.66	144.07	0.00	0.00	0.00	0.00	120	198	198	0	0	Completed 10-11
21	40	Const. of LIS Dhanpur Datyal	Khour	2008-09	10.70	96.30	107.00	10.70	96.30	107.00	10.70	96.30	107.00	0.00	0.00	0.00	0.00	90	151	151	0	0	Completed .10-11
22	40	Const. of LIS Ajal Malal	Khour	2008-09	9.60	86.40	96.00	9.60	86.40	96.00	9.60	86.40	96.00	0.00	0.00	0.00	0.00	80	141	141	0	0	Completed 10-11
23	54 Old	Const. of Lalyal LIS	Marh	2003-04	31.74	41.90	73.64	30.23	41.90	72.13	30.23	41.90	72.13	0.00	1.51	0.00	1.51	110	110	110	0	0	Completed .12-13
24	54 Old	Const. of LIS kothaysaini	Bishnah	2003-04	33.78	41.33	75.11	33.25	41.33	74.58	33.25	41.33	74.58	0.00	0.53	0.00	0.53	235	455	455	445	0	Completed .12-13
25	57	LIS Upper Malpur-II	Raipur-D	2007-08	9.70	87.30	97.00	9.70	87.30	97.00	9.70	87.30	97.00	0.00	0.00	0.00	0.00	88	128	128	120	0	Completed .12-13
26	158	Const. Supply channel W-Tawi to Tawi Feeder Chanel of main Ranbir Canal	Jammu	2011-12	3.69	33.18	36.87	3.69	33.18	36.87	3.69	33.18	36.87	0.00	0.00	0.00	0.00	50	73	73	88	0	Completed 12-13
27	158	Const. of Distribution system of LIS Ranjan Ph-2nd	R-Domana	2011-12	16.59	149.35	165.94	6.43	149.35	155.78	6.43	149.35	155.78	0.00	10.16	0.00	10.16	120	190	190	6	0	Completed 13-14
28	158	LIS Bal	Akhnoor	2011-12	8.90	80.10	89.00	7.18	80.10	87.28	7.18	80.10	87.28	0.00	1.72	0.00	1.72	60	105	105	3	0	Completed 14-15
29	158	LIS Saroh	Akhnoor	2011-12	7.10	63.90	71.00	7.10	63.90	71.00	7.10	63.90	71.00	0.00	0.00	0.00	0.00	48	85	85	18	0	Completed 14-15
30	158	Stabilization of various LIS falling under Irrigation Division Akhnoor	Akhnoor	2011-12	42.40	381.60	424.00	17.78	381.60	399.38	17.78	381.60	399.38	0.00	24.62	0.00	24.62	1305	2285	1828	540	457	Completed -14-15
31	158	LIS Gurha Bhanara	Akhnoor	2011-12	7.00	63.00	70.00	7.00	63.00	70.00	7.00	63.00	70.00	0.00	0.00	0.00	0.00	48	85	85	6	0	Completed -15-16
		<b>Total 31 Schemes Completed</b>			<b>388.38</b>	<b>2599.92</b>	<b>2988.30</b>	<b>349.84</b>	<b>2599.92</b>	<b>2949.76</b>	<b>349.84</b>	<b>2599.92</b>	<b>2949.76</b>	<b>0.00</b>	<b>38.54</b>	<b>0.00</b>	<b>38.54</b>	<b>4143</b>	<b>6975</b>	<b>6031</b>	<b>3438</b>	<b>944</b>	

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(Rs. in Lakhs)

(In Hectares)

S.No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cummulative Releases Ending 03/2016			Cummulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Const. of LIS Saidgarh	Bishnah	2003-04	163.59	35.41	199.00	9.41	35.41	44.82	9.41	35.41	44.82	0.00	154.18	0.00	154.18	110	220	0	0	220	Drop due to inadequate discharge
2	57	Mod. of LIS Harapeer	S-Garh	2007-08	12.98	116.78	129.76	3.61	116.78	120.39	3.61	116.78	120.39	0.00	9.37	0.00	9.37	116	185	165	130	20	On Going
3	57	Thanger Chowdherla LIS	Khour	2007-08	13.61	122.51	136.12	3.49	122.51	126.00	3.49	122.51	126.00	0.00	10.12	0.00	10.12	140	238	200	0	38	On Going
4	54	Const. of Channi Najwal Khul	Khour	2007-08	7.16	64.47	71.63	2.56	64.47	67.03	2.56	64.47	67.03	0.00	4.60	0.00	4.60	100	165	20	0	145	On Going
5	54	LIS Rajpura	Khour	2007-08	9.90	89.06	98.96	2.30	89.06	91.36	2.30	89.06	91.36	0.00	7.60	0.00	7.60	160	257	161	0	96	On Going
6	54	LIS Ambaran-II	Akhnoor	2007-08	44.50	400.50	445.00	13.68	400.50	414.18	13.68	400.50	414.18	0.00	30.82	0.00	30.82	480	864	405	1	459	On Going
7	54	LIS Aryanpur	Akhnoor	2007-08	8.00	72.00	80.00	5.00	72.00	77.00	5.00	72.00	77.00	0.00	3.00	0.00	3.00	100	180	180	180	0	On Going
8	54	LIS Plyan	Akhnoor	2007-08	15.00	135.00	150.00	11.08	135.00	146.08	11.08	135.00	146.08	0.00	3.92	0.00	3.92	150	270	270	6	0	On Going
9	40	Const. of LIS Chowki Chora	Akhnoor	2008-09	55.00	495.00	550.00	55.00	494.70	549.70	55.00	494.70	549.70	0.00	0.00	0.30	0.30	360	630	5	0	625	On Going
10	40	Const. of LIS Samuha Chaprial	Khour	2008-09	79.80	718.20	798.00	10.85	718.20	729.05	10.85	718.20	729.05	0.00	68.95	0.00	68.95	640	1088	408	0	680	On Going
11	40	Const. of Khul Takwal	Khour	2008-09	18.89	170.04	188.93	11.21	170.04	181.25	11.21	170.04	181.25	0.00	7.68	0.00	7.68	160	265	10	0	255	On Going
12	40	Const. of LIS Jogwan	Khour	2008-09	21.20	190.80	212.00	13.66	190.80	204.46	13.66	190.80	204.46	0.00	7.54	0.00	7.54	160	280	280	150	0	On Going
13	01	<b>Const. of WEIR on River Tawi</b>	Jammu	2009-10	250.00	2250.00	2500.00	250.00	2235.52	2485.52	250.00	2235.52	2485.52	0.00	0.00	14.48	14.48	1880	4060	0	0	4060	On Going
14	158	LIS Gangal	Akhnoor	2011-12	11.30	101.70	113.00	11.30	101.70	113.00	11.30	101.70	113.00	0.00	0.00	0.00	0.00	75	128	67	5	61	On Going
15	158	LIS Kot II	Akhnoor	2011-12	15.00	135.00	150.00	15.00	135.00	150.00	15.00	135.00	150.00	0.00	0.00	0.00	0.00	100	177	94	3	83	On Going
16	158	LIS Naggar Gosan	Akhnoor	2011-12	9.60	86.40	96.00	9.30	86.40	95.70	9.30	86.40	95.70	0.00	0.30	0.00	0.30	65	114	59	6	55	On Going
17	158	LIS Sidhra Dhanna	Akhnoor	2011-12	13.50	121.50	135.00	7.48	121.50	128.98	7.48	121.50	128.98	0.00	6.02	0.00	6.02	90	157	83	3	74	On Going
18	158	LIS Nud Behra	Akhnoor	2011-12	9.60	86.40	96.00	9.60	86.40	96.00	9.60	86.40	96.00	0.00	0.00	0.00	0.00	64	111	98	20	13	On Going
		<b>Total 18 Schemes- Ongoing</b>			<b>758.63</b>	<b>5390.77</b>	<b>6149.40</b>	<b>444.53</b>	<b>5375.99</b>	<b>5820.52</b>	<b>444.53</b>	<b>5375.99</b>	<b>5820.52</b>	<b>0.00</b>	<b>314.10</b>	<b>14.78</b>	<b>328.88</b>	<b>4950</b>	<b>9389</b>	<b>2505</b>	<b>504</b>	<b>6884</b>	
		<b>Total Jammu District - 49 schemes</b>			<b>1147.01</b>	<b>7990.69</b>	<b>9137.70</b>	<b>794.37</b>	<b>7975.91</b>	<b>8770.28</b>	<b>794.37</b>	<b>7975.91</b>	<b>8770.28</b>	<b>0.00</b>	<b>352.64</b>	<b>14.78</b>	<b>367.42</b>	<b>9093</b>	<b>16364</b>	<b>8536</b>	<b>3942</b>	<b>7828</b>	