

**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector ) in respect of District Kishtwar ending 03/2016**  
(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Imp. Reno. Of Cherji Khul	Kishtwar	2003-04	18.95	35.59	54.54	12.96	35.59	48.55	12.96	35.59	48.55	0.00	5.99	0.00	5.99	250	300	300	115	0	Completed 10-11
2	54 Old	Remod. Of Nagar Khul	Kishtwar	2003-04	15.92	33.53	49.45	9.47	33.53	43.00	9.47	33.53	43.00	0.00	6.45	0.00	6.45	125	125	125	78	0	Completed 10-11
3	62	Const of Passarkot Khul	Inderwal	2006-07	3.90	35.10	39.00	3.90	35.10	39.00	3.90	35.10	39.00	0.00	0.00	0.00	0.00	60	110	110	58	0	Completed 10-11
4	62	Const of Bhagran Khul	Inderwal	2006-07	4.04	36.34	40.38	4.04	36.34	40.38	4.04	36.34	40.38	0.00	0.00	0.00	0.00	120	150	150	86	0	Completed 10-11
5	62	Const of Parna Khul	Inderwal	2006-07	2.17	19.51	21.68	2.17	19.51	21.68	2.17	19.51	21.68	0.00	0.00	0.00	0.00	36	60	60	24	0	Completed 10-11
6	54	Const. of Mulchitir Khul	Kishtwar	2007-08	4.75	42.71	47.45	4.75	42.70	47.45	4.75	42.70	47.45	0.00	0.00	0.00	0.00	80	152	152	80	0	Completed 11-12
7	54	Const. of Murma Khul	Inderwal	2007-08	2.21	19.87	22.08	2.20	19.87	22.07	2.20	19.87	22.07	0.00	0.00	0.00	0.00	25	50	50	17	0	Completed 12-13
8	54	Const. of Urigad Khul	Inderwal	2007-08	1.94	17.50	19.44	1.94	17.50	19.44	1.94	17.50	19.44	0.00	0.00	0.00	0.00	40	78	78	20	0	Completed 12-13
9	54	Const.of Kuchall Khul	Inderwal	2007-08	2.41	21.72	24.13	2.40	21.72	24.12	2.40	21.72	24.12	0.00	0.00	0.00	0.00	50	98	98	35	0	Completed 12-13
10	54	Const. of Bhandara Khul	Inderwal	2007-08	3.52	31.66	35.18	3.52	31.66	35.18	3.52	31.66	35.18	0.00	0.00	0.00	0.00	91	156	156	18	0	Completed 12-13
11	54	Const of Galigad Khul	Inderwal	2007-08	2.60	23.36	25.96	2.60	23.36	25.96	2.60	23.36	25.96	0.00	0.00	0.00	0.00	36	72	72	45	0	Completed 12-13
12	54	Const. of Hadhar Khul	Inderwal	2007-08	2.93	26.41	29.34	2.93	26.41	29.34	2.93	26.41	29.34	0.00	0.00	0.00	0.00	40	80	80	11	0	Completed 12-13
13	54	Const. of Mengli Khul-	Kishtwar	2007-08	2.97	26.69	29.65	2.95	26.69	29.64	2.95	26.69	29.64	0.00	0.00	0.00	0.00	76	86	86	19	0	Completed 12-13
14	158	Const. Mondhari Khul	Inderwal	2011-12	3.02	27.19	30.21	3.02	27.19	30.21	3.02	27.19	30.21	0.00	0.00	0.00	0.00	57	77	77	20	0	Completed 13-14
15	62	Const of Tagood Khul	Inderwal	2006-07	14.10	126.90	141.00	6.10	126.90	133.00	6.10	126.90	133.00	0.00	8.00	0.00	8.00	180	322	322	37	0	Completed 14-15
16	54	Const. of Ghan Khul	Inderwal	2007-08	5.18	46.60	51.78	3.68	46.59	50.27	3.68	46.59	50.27	0.00	1.50	0.00	1.50	81	161	161	26	0	Completed 14-15
17	54	Const. of Brayan Khul	Kishtwar	2007-08	3.37	30.29	33.65	3.48	30.29	33.77	3.48	30.29	33.77	0.00	0.00	0.00	0.00	84	94	94	26	0	Completed 14-15
18	158	Const. of Sheela Khul	Inderwal	2011-12	11.93	107.38	119.31	11.93	107.38	119.31	11.93	107.38	119.31	0.00	0.00	0.00	0.00	112	194	158	24	36	Completed 15-16
		<b>Total completed 18 Schemes</b>			<b>105.89</b>	<b>708.34</b>	<b>814.23</b>	<b>84.04</b>	<b>708.33</b>	<b>792.37</b>	<b>84.04</b>	<b>708.33</b>	<b>792.37</b>	<b>0.00</b>	<b>21.93</b>	<b>0.00</b>	<b>21.93</b>	<b>1543</b>	<b>2365</b>	<b>2329</b>	<b>739</b>	<b>36</b>	
1	57	Const of singh pora Khul	Inderwal	2007-08	7.55	67.95	75.50	4.05	67.95	72.00	4.05	67.95	72.00	0.00	3.50	0.00	3.50	80	150	150	20	0	Ongoing
2	54	Const. of sangna Khul	Inderwal	2007-08	5.00	45.00	50.00	2.50	45.00	47.50	2.50	45.00	47.50	0.00	2.50	0.00	2.50	86	172	172	20	0	Ongoing
		<b>Total 2 Schemes Ongoing</b>			<b>12.55</b>	<b>112.95</b>	<b>125.50</b>	<b>6.55</b>	<b>112.95</b>	<b>119.50</b>	<b>6.55</b>	<b>112.95</b>	<b>119.50</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>166</b>	<b>322</b>	<b>322</b>	<b>40</b>	<b>0</b>	
		<b>Total Kishtwar District - 20 schemes</b>			<b>118.44</b>	<b>821.29</b>	<b>939.73</b>	<b>90.59</b>	<b>821.28</b>	<b>911.87</b>	<b>90.59</b>	<b>821.28</b>	<b>911.87</b>	<b>0.00</b>	<b>27.93</b>	<b>0.00</b>	<b>27.93</b>	<b>1709</b>	<b>2687</b>	<b>2651</b>	<b>779</b>	<b>36</b>	
		<b>Grand Total ( 426 schemes - All District)</b>			<b>6383.64</b>	<b>50758.87</b>	<b>57142.51</b>	<b>3293.23</b>	<b>36917.36</b>	<b>40210.59</b>	<b>3293.19</b>	<b>36382.70</b>	<b>39675.89</b>	<b>534.67</b>	<b>3112.80</b>	<b>13841.55</b>	<b>16954.34</b>	<b>49580</b>	<b>82966</b>	<b>49438</b>	<b>27276</b>	<b>33528</b>	
		<b>Total Completed 304 Schemes</b>																					