

District wise detail of Ongoing NABARD Funded Minor Irrigation Schemes in respect of I&FC Department Jammu (State Sector & District Sector) ending 11/2016 Annexure "A"

(Rs. In Lakhs)

| S. No | Sector | District | RIDF | Name of the Project/Sector | Date of start | Likely year of completion as per norms | Whether AA accorded | Sanctioned Estimated Cost | | | Cummulative Releases Ending 03/2016 | | | Cummulative Expenditure Ending 03/2016 | | | Balance as on 01.04.2016 | | | Fund Disbursement during 2016-17 | | | Expenditure /during 2016-17 ending 11/2016 | | | Remarks/ Physical Status | Workdone claim ending 03/2016 | | | |
|-------|--------------------|----------------------|------|---|---------------|--|---------------------|---------------------------|----------------|----------------|-------------------------------------|----------------|----------------|--|----------------|----------------|--------------------------|----------------|----------------|----------------------------------|-------------|-------------|--|-------------|-------------|--------------------------|-------------------------------|-------------|-----------|-----------|
| | | | | | | | | State Share | Loan | Total | State Share | Loan | Total | State Share | Loan | Total | State Share | Loan | Total | State Share | Loan | Total | State Share | Loan | Total | | | State Share | Loan | Total |
| | MI State Sector | Samba, Kathua, Jammu | XVI | Drilling of 60 No. Tube Wells | 2010-11 | 2013-14 | yes | 196.50 | 3733.50 | 3930.00 | 196.50 | 1794.12 | 1990.62 | 196.50 | 1794.12 | 1990.62 | 0.00 | 1939.38 | 1939.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | On Going | 936.03 |
| | | | | Total State Sector Scheme | | | | 196.50 | 3733.50 | 3930.00 | 196.50 | 1794.12 | 1990.62 | 196.50 | 1794.12 | 1990.62 | 0.00 | 1939.38 | 1939.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 1 | MI District Sector | Jammu | XVII | Const. of LIS on R/B of Garore Nallah at Pindi Sarochana-II Upper | 2011-12 | 2014-15 | yes | 10.54 | 200.23 | 210.77 | 10.54 | 105.46 | 116.00 | 10.54 | 105.46 | 116.00 | 0.00 | 94.77 | 94.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | On Going | 94.77 |
| 2 | | | XVII | Const. of Dhatryal Lift Irrigation Scheme Marh on Local Nallah | 2011-12 | 2014-15 | yes | 2.55 | 48.45 | 51.00 | 2.55 | 44.54 | 47.09 | 2.55 | 38.41 | 40.96 | 0.00 | 10.04 | 10.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | On Going |
| | | | | Total Jammu District | | | | 13.09 | 248.68 | 261.77 | 13.09 | 150.00 | 163.09 | 13.09 | 143.87 | 156.96 | 0.00 | 104.81 | 104.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3 | MI District Sector | Udhampur | XVII | Const. of Balandh Khul | 2011-12 | 2014-15 | yes | 4.08 | 77.45 | 81.53 | 4.08 | 77.45 | 81.53 | 4.08 | 77.45 | 81.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | On Going | 0.00 |
| 4 | | | XVII | Const. of Shalser Khul | 2011-12 | 2014-15 | yes | 1.86 | 35.38 | 37.24 | 1.86 | 35.38 | 37.24 | 1.86 | 35.38 | 37.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Completed |
| | | | | Total Udhampur District | | | | 5.94 | 112.83 | 118.77 | 5.94 | 112.83 | 118.77 | 5.94 | 112.83 | 118.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5 | MI District Sector | Reasi | XVII | Modernisation & extension of Lower Pai Canal | 2011-12 | 2014-15 | yes | 14.10 | 267.94 | 282.04 | 2.05 | 91.09 | 93.14 | 2.05 | 91.09 | 93.14 | 12.05 | 176.85 | 188.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | On Going | 146.83 |
| 6 | | | XVII | Remodelling of Sukhetar khul | 2011-12 | 2014-15 | yes | 2.27 | 43.07 | 45.34 | 4.62 | 43.07 | 47.69 | 4.62 | 43.07 | 47.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Completed |
| | | | | Total Reasi District | | | | 16.37 | 311.01 | 327.38 | 6.67 | 134.16 | 140.83 | 6.67 | 134.16 | 140.83 | 12.05 | 176.85 | 188.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 7 | MI District Sector | Rajouri | XVII | Const./ Extension Dabber Potha LIS Nowhsara | 2011-12 | 2014-15 | yes | 6.49 | 123.28 | 129.77 | 2.20 | 123.28 | 125.48 | 2.20 | 123.28 | 125.48 | 4.29 | 0.00 | 4.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | On Going | 0.00 |
| | | | | Total Rajouri District | | | | 6.49 | 123.28 | 129.77 | 2.20 | 123.28 | 125.48 | 2.20 | 123.28 | 125.48 | 4.29 | 0.00 | 4.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 8 | | Poonch | XVII | Const. of Glutha Ist & 2nd Khul | 2011-12 | 2014-15 | yes | 1.74 | 33.10 | 34.84 | 1.74 | 33.10 | 34.84 | 1.74 | 33.10 | 34.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Completed | 0.00 |
| | | | | Total Poonch District | | | | 1.74 | 33.10 | 34.84 | 1.74 | 33.10 | 34.84 | 1.74 | 33.10 | 34.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 9 | MI District Sector | Ramban | XVII | Const./Remodeling of Ind Khul Block Gool | 2011-12 | 2014-15 | yes | 5.15 | 97.91 | 103.06 | 4.00 | 97.91 | 101.91 | 4.00 | 90.80 | 94.80 | 1.15 | 7.11 | 8.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | On Going | 7.11 |
| 10 | | | XVII | Reconstruction of Kanthi to upper Neera Khul via Chabba | 2011-12 | 2014-15 | yes | 1.78 | 33.90 | 35.68 | 0.00 | 33.90 | 33.90 | 0.00 | 26.54 | 26.54 | 1.78 | 7.36 | 9.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | On Going |
| | | | | Total Ramban District | | | | 6.93 | 131.81 | 138.74 | 4.00 | 131.81 | 135.81 | 4.00 | 117.34 | 121.34 | 2.93 | 14.47 | 17.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 11 | MI District Sector | Doda | XVII | Const. of Dounli Khul, Block Gundna | 2011-12 | 2014-15 | yes | 1.67 | 31.73 | 33.40 | 1.67 | 31.73 | 33.40 | 1.67 | 28.12 | 29.79 | 0.00 | 3.61 | 3.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | On Going | 3.61 |
| 12 | | | XVII | Const. Of Shai Bari Khul | 2011-12 | 2014-15 | yes | 6.18 | 117.47 | 123.65 | 6.18 | 117.47 | 123.65 | 6.18 | 103.39 | 109.57 | 0.00 | 14.08 | 14.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | On Going |
| | | | | Total Doda District | | | | 7.85 | 149.20 | 157.05 | 7.85 | 149.20 | 157.05 | 7.85 | 131.51 | 139.36 | 0.00 | 17.69 | 17.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | Total District Sector (12 Schemes) | | | | 58.41 | 1109.91 | 1168.32 | 41.49 | 834.38 | 875.87 | 41.49 | 796.09 | 837.58 | 19.27 | 313.82 | 333.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | Grand Total State Sector + District Sector | | | | 254.91 | 4843.41 | 5098.32 | 237.99 | 2628.50 | 2866.49 | 237.99 | 2590.21 | 2828.20 | 19.27 | 2253.20 | 2272.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |

(Er. Rajeev Gandotra)
Chief Engineer
Irrigation and F.C Department
Jammu