

Form B-2
Budget Year 2018-19

Department : Irrigation & Flood Control Department
Office : 02-Chief Engineer Irrigation & Flood Control , Jammu
Demand No : 22
Major Head : 2700 Major Irrigation
Minor Head : 001 Direction & Administration
Sub-Head/Detailed Head : 0855 Irrigation Jammu

(Rs. In lacs)

S.No	Code	Object Head	Accounts for 2015-16	Accounts for 2016-17	Accounts for last 6 months of the previous year 2016-17	Accounts for 1st 6 months of the ongoing fin. Year 2017-18	Total(6+7)	Approved Estimates for the ongoing fin. Year 2017-18	Revised Estimates for the ongoing fin. Year 2017-18	Proposed Estimates for the Budget year 2018-19
1	2	3	4	5	6	7	8	9	10	11
I	MH 2700-Major Irrigation (non-Plan)									
1	001	Salaries	412.85	392.61	174.58	222.00	396.58	570.00	652.52	670.54
2	002	Travel Expenses	0.90	1.14	0.99	0.50	1.49	1.50	2.00	2.50
3	006	Telephone Expenses	0.16	0.22	0.07	0.12	0.19	0.25	0.50	0.50
4	007	Office Expenses	1.30	1.33	0.35	0.65	1.00	1.40	2.00	2.00
5	014	P.O.L	2.10	1.98	0.46	1.04	1.50	2.25	3.00	3.00
6	023	Maintenance & Repair	249.97	299.11	159.53	150.00	309.53	300.00	400.00	450.00
7	071	Medical Reimbursement	1.25	0.98	0.27	0.42	0.69	1.50	1.50	1.50
8	633	Compansation	11.55	0.00	0	0.00	0.00	0.00	0.00	0.00
		Total :-	680.08	697.37	336.25	374.73	710.98	876.90	1061.52	1130.04

