

Department : Irrigation & Flood Control Department  
Office : 02-Chief Engineer Irrigation & Flood Control , Jammu  
Demand No : 22  
Major Head : 2702 Minor Irrigation  
Minor Head : 001 Direction & Administration  
Sub-Head/Detailed Head : 0342-Divisonal & Sub-Division Offices Irrigation Jammu

S.No	Code	Object Head	Accounts for 2015-16	Accounts for 2016-17	Accounts for last 6 months of the previous year 2016-17
1	2	3	4	5	6
1	<b>MH 2702-Minor Irrigation (non-Plan)</b>				
1	001	Salaries	8575.84	8705.31	4390.09
2	002	Travel Expenses	3.74	4.30	3.4
3	006	Telephone Expenses	1.89	1.84	1.22
4	007	Office Expenses	3.38	3.57	2.59
5	008	Electricity Charge	910.94	949.99	949.99
6	009	Rent , Rate and Taxes	5.84	5.49	5.34
7	010	Material & Supplies	12.48	13.00	8.32
8	011	Books & Periodicals	0.19	0.14	0.14
9	014	P.O.L	4.09	4.50	2.72
10	020	Machinery & Equipment	18.23	18.99	13.55
11	023	Maintenance & Repair	448.19	446.53	230.16
12	025	Wages	6.31	6.49	4.52
13	<b>2</b>	<b>3</b>			0
13	028	Grant-in-Aid	0.30	0.50	0.5
14	043	Uniform	0.51	0.47	0.47
15	029	Hospitality	0.00	0.08	0.08
16	054	Furniture & Furnishing	0.48	1.90	1.9
17	071	Medical Reimbursement	23.49	13.21	6.57

18	320	Research & Survey	0.97	0.65	0.65
19	363	Out sourcing of upkeep	0.00	350.43	350.43
20	023	Halqua Panchayat	30.00	33.00	27
		<b>Total:-</b>	<b>10046.87</b>	<b>10560.39</b>	<b>5999.64</b>

**Funds under Detailed Head 363 outsourcing of Upkeep have been released after a Revised Estimates under Detailed Head 029 "Hospitality to the tune of Rs. 2.60 la**

m B-2  
 ear 2018-19

Accounts for Ist 6 months of the ongoing fin. Year 2017-18	Total(6+7)	Approved Estimates for the ongoing fin. Year 2017-18	Revised Estimates for the ongoing fin. Year 2017-18
7	8	9	10
4925.95	9316.04	10930.00	12151.88
2.24	5.64	4.50	5.00
1.10	2.32	2.20	3.00
2.00	4.59	4.00	5.00
475.00	1424.99	950.00	1500.00
2.94	8.28	6.00	6.00
6.50	14.82	13.00	15.00
0.00	0.14	0.30	0.30
1.40	4.12	4.75	5.50
9.50	23.05	19.00	25.00
225.00	455.16	450.00	500.00
3.28	7.80	6.56	7.53
	0.00		
0.00	0.50	0.50	0.50
0.27	0.74	0.55	0.55
0.00	0.08	0.36	2.60
1.00	2.90	2.00	2.50
5.17	11.74	25.00	25.00

0.50	1.15	1.00	1.00
88.60	439.03	96.00	1471.56
6.00	33.00	33.00	33.00
<b>5756.44</b>	<b>11756.08</b>	<b>12548.72</b>	<b>15760.92</b>

approval of Budget Estimates for the Financial Year 2017-18.

cs includes the Air Tickets and Boarding and Lodging Charges to the tune of Rs. 2.20 lac

(Rs. In lacs)

<b>Proposed Estimates for the Budget year 2018-19</b>
<b>11</b>
12232.95
5.00
3.50
5.00
1500.00
6.00
15.00
0.30
5.50
25.00
500.00
7.53
0.50
0.55
0.50
2.50
25.00

1.00
536.73
33.00
<b>14905.56</b>

s of the *Committee*