

Physical / Financial Details of 65 Bunch of MI schemes under AIBP (PMKSY) District Sector in respect of Jammu Province ending January 2017

S. No	Name of the Scheme	Constituency	Estimated Cost	Total Cost of Work	Financing Pattern		Cummulative Funds released ending January 2017			Cummulative Funds utilized ending January 2017			Funds proposed during 2016-17			CCA	Ultimate Potential	Potential created ending January 2017
					State Share (10%)	Central Share (90%)	State Share (10%)	Central Share (90%)	Total (SS+CA)	State Share (10%)	Central Share (90%)	Total (SS+CA)	State Share (10%)	Central Share (90%)	Total (SS+CA)			
					6	7	8	9	10	11	12	13	14	15	16			
1	Kathua District																	
1*	Construction of Harnota, Barota Khul in tehsil Billawar, Kathua	Billawar	112.15	103.92	10.40	93.52	1.03	9.23	10.26	0.00	0.00	0.00	0.00	0.00	0.00	47	79	0
2	Construction of Ludera Khul in Tehsil Billawar District Kathua	Billawar	204.92	189.89	18.99	170.90	1.87	16.87	18.74	1.87	16.87	18.74	0.97	8.73	9.70	82	144	0
3	Construction of Khora Khul in Tehsil Billawar	Billawar	273.06	253.03	25.30	227.73	2.50	22.48	24.98	2.50	22.48	24.98	1.29	11.64	12.93	120	210	0
4	Construction of Kattal Khul in Tehsil Billawar	Billawar	57.27	53.07	5.31	47.76	0.52	4.71	5.23	0.52	4.71	5.23	0.27	2.44	2.71	48	84	0
5	Construction of Mudhal Khul in Tehsil Billawar	Billawar	204.44	189.45	18.95	170.51	1.87	16.83	18.70	1.87	16.83	18.70	0.97	8.71	9.68	100	175	0
6	Construction of Amuwala Khul in Tehsil Billawar	Billawar	136.05	126.07	12.61	113.46	1.24	11.20	12.44	1.24	11.20	12.44	0.64	5.80	6.44	80	140	0
7	Construction of Dhan Khul in Tehsil Billawar	Billawar	280.88	260.28	26.03	234.25	2.57	23.12	25.69	2.57	23.12	25.69	1.33	11.97	13.30	180	306	0
8	Construction of Dhandian Khul	Billawar	185.12	171.54	17.15	154.39	1.69	15.24	16.93	1.69	15.24	16.93	1.41	12.69	14.10	100	175	0
9	Construction of Bolma Khul in the Hiranagar District Kathua	Hiranagar	181.83	168.49	16.85	151.64	1.66	14.97	16.63	1.66	14.97	16.63	0.86	7.75	8.61	96	103	0
10	Construction of Manyari Khul in the Hiranagar District Kathua	Hiranagar	127.18	117.86	11.79	106.07	1.16	10.47	11.63	1.16	10.47	11.63	0.60	5.42	6.02	76	88	0
11	Construction of Khanpur khul in the Hiranagar District Kathua	Hiranagar	146.53	135.78	13.58	122.20	1.34	12.06	13.40	1.34	12.06	13.40	0.69	6.25	6.94	62	70	0
12	Construction of Bowli Khul in Tehsil Billawar	Hiranagar	62.67	58.08	5.81	52.28	0.57	5.16	5.73	0.57	5.16	5.73	0.30	2.67	2.97	40	68	0
13	Construction of Hiranagar Khul	Hiranagar	65.02	60.25	6.03	54.23	0.59	5.35	5.94	0.59	5.35	5.94	0.31	2.77	3.08	50	85	0
14	Construction of Sukhdev pur Khul	Hiranagar	97.33	90.19	9.02	81.17	0.89	8.01	8.90	0.89	8.01	8.90	0.46	4.15	4.61	65	108	0
15	Construction of Sample Sapla Khul	Kathua	298.04	276.18	27.62	248.56	2.73	24.53	27.26	1.50	1.00	2.50	0.00	0.00	0.00	121	215	0
16	Construction of Bedi Da Pail Khul	Kathua	95.65	88.63	8.86	79.77	0.87	7.87	8.74	0.87	7.87	8.74	0.45	4.08	4.53	57	101	0
17	Construction of Narolian Khul	Kathua	90.68	84.03	8.40	75.63	0.83	7.46	8.29	0.83	1.00	1.83	0.00	0.00	0.00	37	65	0
18	Construction of Nagbani Khul	Kathua	124.29	115.17	11.52	103.65	1.14	10.23	11.37	1.14	0.50	1.64	0.00	0.00	0.00	50	60	0
19	Construction of Gola Khul	Kathua	139.05	128.85	12.89	115.97	1.27	11.45	12.72	1.27	11.45	12.72	2.07	18.63	20.70	57	101	0
20	Construction of Jagjan Wali Khul	Kathua	35.00	32.43	3.24	29.19	0.32	2.88	3.20	0.32	2.88	3.20	0.76	6.84	7.60	14	25	0
21	Construction of Balooti Wali Khul	Kathua	197.66	183.16	18.32	164.84	1.81	16.27	18.08	1.81	16.27	18.08	1.36	12.24	13.60	81	144	0
22	Construction of Rumbli Wali Khu	Kathua	53.37	49.46	4.95	44.51	0.49	4.39	4.88	0.49	4.39	4.88	0.25	2.27	2.53	25	43	0
23	Construction of Kudnu Khul	Kathua	59.17	54.83	5.48	49.35	0.54	4.87	5.41	0.54	4.87	5.41	0.28	2.52	2.80	25	43	0
24	Construction of Jatwal Khul	Kathua	32.68	30.28	3.03	27.25	0.30	2.69	2.99	0.30	2.69	2.99	0.15	1.39	1.55	14	25	0
25	Construction of Birla Bagh Khul	Kathua	51.21	47.45	4.75	42.71	0.47	4.22	4.69	0.47	4.22	4.69	0.24	2.18	2.42	22	37	0
26	Construction of Sute Wali Khul	Kathua	61.60	57.08	5.71	51.37	0.56	5.07	5.63	0.56	5.07	5.63	0.29	2.63	2.92	31	54	0
27	Construction of Murli Wali Khul	Kathua	32.21	29.85	2.99	26.87	0.29	2.65	2.94	0.29	2.65	2.94	0.15	1.37	1.53	14	25	0
28	Construction of Talli Wali Khul	Kathua	57.68	53.45	5.35	48.11	0.53	4.75	5.28	0.53	4.75	5.28	0.27	2.46	2.73	23	41	0
29	Construction of Rakh Wali Khul		34.96	32.40	3.24	29.16	0.32	2.88	3.20	0.32	2.88	3.20	0.17	1.49	1.66	15	26	0
30	Construction of Muthi Jageer Khul	Kathua	34.91	32.35	3.24	29.12	0.32	2.87	3.19	0.32	2.87	3.19	0.17	1.49	1.65	14	25	0
	Total Kathua District		3532.61	3273.50	327.36	2946.15	32.31	290.78	323.09	30.06	241.83	271.89	16.73	150.59	167.32	1745	2865	0

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1	2	3	4	5	6	7	8	9	10				11	12	13	14	15	16
II	DISTRICT UDHAMPUR																	0
1	Construction of Koi Khul in Tehsil Chenani	Ramnagar	96.28	89.15	8.92	80.23	0.88	7.92	8.80	0.88	7.92	8.80	1.11	10.00	11.11	40	64	0
2	Construction of Lower Keya Khul	Ramnagar	103.99	96.29	9.63	86.66	0.95	8.55	9.50	0.95	8.55	9.50	1.50	13.50	15.00	42	65	0
3	Construction of Flungu Khul in Tehsil Ramnagar District Udhampur	Ramnagar	69.41	64.27	6.43	57.84	0.63	5.71	6.34	0.63	5.71	6.34	1.00	9.00	10.00	28	44	0
4	Redu Khul Tehsil Ramnagar District Udhampur	Ramnagar	69.27	64.14	6.41	57.73	0.63	5.70	6.33	0.63	5.70	6.33	1.70	15.30	17.00	30	48	0
5	Construction of Kothi Balote Khul	Ramnagar	60.11	55.66	5.57	50.09	0.55	4.94	5.49	0.55	4.94	5.49	1.00	9.00	10.00	28	44	0
6 *	Construction of Khara to Paskoor Khul ERD 0-1500M in Tehsil Chenani	Chenani	163.06	150.98	15.10	135.88	1.49	13.41	14.90	0.00	0.00	0.00	0.00	0.00	0.00	75	130	0
7	Construction of Lalli-Ist Khul from RD 0-2000 mtrs. in District Udhampur	Reasi	168.61	156.12	15.61	140.51	1.54	13.87	15.41	1.54	13.87	15.41	1.56	14.04	15.60	90	163	0
8	Construction of Lalli-2 nd Khul from RD 0-1000 mtrs. in District Udhampur	Reasi	106.52	98.63	9.86	88.77	0.97	8.76	9.73	0.97	8.76	9.73	1.00	9.00	10.00	43	73	0
9	Construction of Jamwal Hartyan Khul from RD 0-2550M in Tehsil & District Udhampur	Udhampur	120.91	111.96	11.20	100.76	1.11	9.95	11.06	1.11	9.95	11.06	1.70	15.30	17.00	60	100	0
10	Construction of Panjar Karairi Khul	Reasi	54.55	50.51	5.05	45.46	0.50	4.49	4.99	0.50	4.49	4.99	1.20	10.80	12.00	28	37	0
11	Constnction of Dabbar to Lounger Khul	Udhampur	70.30	65.09	6.51	58.58	0.64	5.78	6.42	0.64	5.78	6.42	1.00	9.00	10.00	35	59	0
12	Construction of Shower Lalli Khul from RD 0-1000 mtrs. in District Udhampur	Reasi	106.56	98.67	9.87	88.80	0.97	8.77	9.74	0.97	8.77	9.74	1.20	10.80	12.00	43	73	0
13	Construction of Tarnah, Furoh Khul from RD 0-1850M in Tehsil Ramnagar District Udhampur	Ramnagar	108.90	100.83	10.08	90.75	1.00	8.96	9.96	1.00	8.96	9.96	1.30	11.70	13.00	45	73	0
14	Const.,of Samfari Khul from RD 0-1535M in Tehsil Ramnagar District Udhampur	Ramnagar	108.56	100.52	10.05	90.47	0.99	8.93	9.92	0.99	8.93	9.92	1.90	17.10	19.00	45	73	0
15 *	Construction of Noti Khul	Chenani	108.13	100.12	10.01	90.11	0.99	8.89	9.88	0.00	0.00	0.00	0.00	0.00	0.00	55	89	0
16	Const.of Kulinee to Neeli Khul	Udhampur	157.93	146.24	14.62	131.62	1.44	12.99	14.43	1.44	12.99	14.43	2.00	18.00	20.00	80	121	0
17	Construction of Nagna Pani to Trioli Kathal Khul	Chenani	218.26	202.09	20.21	181.88	1.99	17.95	19.94	1.99	17.95	19.94	2.20	19.80	22.00	112	191	0
18 *	Construction of Thathi Pathwar Khul Majalta	Ramnagar	135.08	125.07	12.51	112.56	1.23	11.11	12.34	0.00	0.00	0.00	0.00	0.00	0.00	56	100	0
19	Construction of Gaedhna Khul Majalta	Ramnagar	42.48	39.33	3.93	35.40	0.39	3.49	3.88	0.39	3.49	3.88	1.40	12.60	14.00	40	68	0
20	Construction of Upper Katwalt Khul Ranagar	Ramnagar	49.55	45.88	4.59	41.29	0.45	4.08	4.53	0.45	4.08	4.53	1.16	10.44	11.60	20	36	0
21	Construction of Pangara Jagir Khul	Udhampur	90.79	84.06	8.41	75.65	0.83	7.47	8.30	0.83	7.47	8.30	2.20	19.80	22.00	55	93	0
22	Construction of Kothi Gaibar Khul	Chenani	336.94	311.98	31.20	280.78	3.08	27.71	30.79	3.08	27.71	30.79	3.00	27.00	30.00	135	210	0
23	Construction of Charat Javot via Partap Kote swenu Khul	Chenani	349.50	323.61	32.36	291.25	3.19	28.75	31.94	3.19	28.75	31.94	3.00	27.00	30.00	140	188	0
24	Construction of Sourap Right Khul	Udhampur	56.73	52.53	5.25	47.28	0.52	4.67	5.19	0.52	4.67	5.19	2.10	18.90	21.00	30	51	0
25	Construction of Budda Kedar Khul	Chenani	262.83	243.36	24.34	219.02	2.40	21.62	24.02	2.40	21.62	24.02	3.00	27.00	30.00	106	149	0
	Total Udhampur District		3215.25	2977.09	297.71	2679.38	29.39	264.47	293.86	25.67	231.06	256.73	37.23	335.08	372.31	1461	2342	0
III	DISTRICT REASI																	0
1	Construction of Simble Nari Khul RD 0-1700 Mtr	Gool Arnas	187.07	173.22	17.32	155.90	1.71	15.39	17.10	1.71	15.39	17.10	3.98	35.82	39.80	90	178	0
2	Construction of Bhallar Khul	Gulabgarh	222.65	206.16	20.62	185.54	2.03	18.31	20.34	2.03	18.31	20.34	4.74	42.63	47.36	110	156	0

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1	2	3	4	5	6	7	8	9	10				11	12	13	14	15	16
3	Construction of Khul from Kund Nallah to village Gota	Gulabgarh	91.76	84.96	8.50	76.46	0.84	7.55	8.39	0.84	7.55	8.39	1.95	17.57	19.52	57	89	0
4	Construction of Mari Khul	Reasi	151.91	140.66	14.07	126.59	1.39	12.50	13.89	1.39	12.50	13.89	3.23	29.08	32.32	61	106	0
5	Construction of Kanjli Khul	Reasi	163.25	151.16	15.12	136.04	1.49	13.43	14.92	1.49	13.43	14.92	3.47	31.26	34.73	70	112	0
6	Construction of Upper Pai Khul	Reasi	304.47	281.92	28.19	253.73	2.78	25.04	27.82	2.78	25.04	27.82	6.48	58.29	64.77	160	272	0
	Total Reasi District		1121.11	1038.08	103.81	934.27	10.25	92.22	102.47	10.25	92.22	102.47	23.85	214.65	238.50	548	913	0
IV	<u>DISTRICT RAMBAN</u>																	0
1	Construction of Deeda to Dabbar Khul RD 0-2500 M in block Gool District Ramban	Ramban	353.81	327.60	32.76	294.84	19.12	29.10	48.22	19.12	29.10	48.22	20.42	169.35	188.17	148	252	0
2	Construction of Garger Sula Khul RD 0-2500 M in block Gool District Ramban	Ramban	275.13	254.75	25.48	229.28	20.00	22.63	42.63	20.00	22.63	42.63	15.88	157.37	174.86	140	220	0
	Total Ramban District		628.94	582.35	58.24	524.12	39.12	51.73	90.85	39.12	51.73	90.85	36.30	326.72	363.02	288	472	0
V	<u>DISTRICT RAJOURI</u>																	0
1	Construction of Upper Chicka Siddimong in Darhal	Darhal	495.22	458.54	45.85	412.69	4.53	40.73	45.26	4.53	40.73	45.26	0.00	0.00	0.00	200	358	0
2	Construction of Nagaldab Khul in Rajouri	Rajouri	242.80	224.82	22.48	202.34	2.22	19.97	22.19	2.22	19.97	22.19	0.00	0.00	0.00	115	203	0
	Total Rajouri District		738.02	683.36	68.34	615.02	6.74	60.70	67.44	6.74	60.70	67.44	0.00	0.00	0.00	315	561	0
	Grand Total:-		9235.93	8554.38	855.45	7698.94	117.81	759.90	877.71	111.84	677.54	789.38	114.12	1027.03	1141.15	4357	7152	0

* No expenditure has been incurred in 4 schemes owing to disputes and as such no further funds have been proposed during 2016-17 while as 100 % of the released funds have been utilized in other scheme