

Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Kathua ending 03/2016
(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cummulative Releases Ending 03/2016			Cummulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status	
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total							
		Kathua District																						
1	54 Old	Const. of Jathana LIS	Billawar	2003-04	44.42	36.27	80.69	22.49	36.27	58.76	22.49	36.27	58.76	0.00	21.93	0.00	21.93	81	123	123	21	0	Completed 10-11	
2	54 Old	const. of Bsantpur Canal	Basholi	2003-04	55.42	71.58	127.00	32.89	71.58	104.47	32.88	71.58	104.46	0.00	22.53	0.00	22.53	263	340	320	328	20	Completed . 11-12	
3	54 Old	Rem. Of Kerian Gandial	kathua	2003-04	10.25	30.75	41.00	10.25	30.75	41.00	10.25	30.75	41.00	0.00	0.00	0.00	0.00	585	585	585	462	0	Completed . 05-06	
4	62	Lis Dharmani	Billawar	2006-07	17.70	159.30	177.00	17.70	159.30	177.00	17.70	159.30	177.00	0.00	0.00	0.00	0.00	182	311	155	0	156	Completed 11-12	
5	57	LIS Jandi Nud	H-Nagar	2007-08	9.00	81.00	90.00	9.00	81.00	90.00	9.00	81.00	90.00	0.00	0.00	0.00	0.00	120	204	180	0	24	Completed 11-12	
6	57	Const of Lower Challan Khul	Billawar	2007-08	2.49	22.37	24.86	2.49	22.37	24.86	2.49	22.37	24.86	0.00	0.00	0.00	0.00	28	47	47	0	0	Completed .10-11	
7	54	Const. of Gulgada Khul	Billawar	2007-08	3.76	33.81	37.57	3.76	33.81	37.57	3.76	33.81	37.57	0.00	0.00	0.00	0.00	100	150	150	85	0	Completed .10-11	
8	54	Const. of Talain & Lakhri Khuls	Billawar	2007-08	1.98	17.80	19.78	1.98	17.80	19.78	1.98	17.80	19.78	0.00	0.00	0.00	0.00	230	345	345	58	0	Completed 10-11	
9	54	Const. of Parnalla Khul No. 1,2,3	Billawar	2007-08	1.08	9.74	10.82	1.08	9.74	10.82	1.08	9.74	10.82	0.00	0.00	0.00	0.00	32	55	55	15	0	Completed .10-11	
10	54	Lift Irrigation Scheme Ratti Bakhta	Basholi	2007-08	13.70	123.30	137.00	13.68	123.30	136.98	13.68	123.30	136.98	0.00	0.00	0.00	0.00	81	138	108	0	30	Completed . 11-12	
11	54	LIS Palal	Basholi	2007-08	5.82	52.38	58.20	5.82	52.38	58.20	5.82	52.38	58.20	0.00	0.00	0.00	0.00	40	60	35	0	25	Completed . 11-12	
12	40	Const of Kaleri Khul in Village Marapathi	Basohli	2008-09	7.84	70.54	78.38	7.84	70.54	78.38	7.84	70.54	78.38	0.00	0.00	0.00	0.00	121	200	200	200	0	Completed .10-11	
13	158	Const. of Sakriwali khul	H-Ngr	2011-12	0.68	6.12	6.80	0.68	6.12	6.80	0.68	6.12	6.80	0.00	0.00	0.00	0.00	22	39	39	32	0	Completed 12-13	
14	158	Const of Taliwali Khul	H-Ngr	2011-12	0.93	8.37	9.30	0.93	8.37	9.30	0.93	8.37	9.30	0.00	0.00	0.00	0.00	22	39	39	27	0	Completed 12-13	
15	158	Const. of Panylog Khul in The.Bani	Bani	2011-12	2.06	18.56	20.62	2.06	18.56	20.62	2.06	18.56	20.62	0.00	0.00	0.00	0.00	36	53	53	53	0	Completed 13-14	
16	158	Const. of Drabal Khul in The.Bani.	Bani	2011-12	2.70	24.28	26.98	2.70	24.28	26.98	2.70	24.28	26.98	0.00	0.00	0.00	0.00	40	61	61	51	0	Completed 13-14	
17	158	Const. of Fogalta Khul in Tehsil Bani	Bani	2011-12	1.42	12.79	14.21	1.42	12.79	14.21	1.42	12.79	14.21	0.00	0.00	0.00	0.00	44	57	57	14	0	Completed 13-14	
18	158	Const of Didwara Khul(Sherpur Pathyal)	Billawar	2011-12	2.44	22.00	24.44	2.44	22.00	24.44	2.44	22.00	24.44	0.00	0.00	0.00	0.00	30	51	51	45	0	Completed 13-14	
19	158	Const. of Bather Khul (Batu and Katal)	Billawar	2011-12	4.73	42.53	47.25	4.73	42.53	47.26	4.73	42.53	47.26	0.00	0.00	0.00	0.00	110	187	187	50	0	Completed 13-14	
20	158	Const of Nehru Khul	Billawar	2011-12	4.30	38.70	43.00	4.30	38.70	43.00	4.30	38.70	43.00	0.00	0.00	0.00	0.00	101	133	133	80	0	Completed 13-14	
21	158	Const of Upper , Central and Lower Beril Khul	Billawar	2011-12	7.20	64.80	72.00	7.19	64.80	71.99	7.19	64.80	71.99	0.00	0.00	0.00	0.00	445	645	645	100	0	Completed 13-14	
22	158	Const of Sultanpur Dhalli Khul	H-Ngr	2011-12	1.98	17.78	19.76	1.98	17.78	19.76	1.98	17.78	19.76	0.00	0.00	0.00	0.00	30	54	54	15	0	Completed 13-14	
23	158	Const of Bana Chack Khul	H-Ngr	2011-12	2.85	25.65	28.50	2.85	25.65	28.50	2.85	25.65	28.50	0.00	0.00	0.00	0.00	36	61	61	15	0	Completed 13-14	
24	158	Const of Salalpur Khul	H-Ngr	2011-12	2.09	18.80	20.89	2.09	18.80	20.89	2.09	18.80	20.89	0.00	0.00	0.00	0.00	64	109	109	23	0	Completed 13-14	
25	158	Const. of Surjan Khul in Bani Area	Bani	2011-12	5.24	47.19	52.43	5.24	47.19	52.43	5.24	47.19	52.43	0.00	0.00	0.00	0.00	73	109	109	109	0	Completed 13-14	
26	158	Const of Poonda Khul in Tehsil Basoli	Basohli	2011-12	8.90	80.10	89.00	8.90	80.10	89.00	8.90	80.10	89.00	0.00	0.00	0.00	0.00	133	186	160	55	26	Completed 15-16	
27	158	Const of Gura-Sarkari Khul	H-Ngr	2011-12	2.23	20.10	22.33	2.23	20.10	22.33	2.23	20.10	22.33	0.00	0.00	0.00	0.00	50	68	25	0	43	Completed 15-16	
		Total 27 Schemes Completed			223.20	1156.61	1379.81	178.72	1156.60	1335.32	178.71	1156.61	1335.32	0.00	44.46	0.00	44.46	3099	4410	4086	1838	324		

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					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
		Kathua District																					
1	62	LIS Pallan Dharlta	Billawar	2006-07	26.50	238.50	265.00	20.10	238.50	258.60	20.10	238.50	258.60	0.00	6.40	0.00	6.40	190	323	276	0	47	Ongoing
2	57	Mod. of Naj Canal	Billawar	2007-08	35.25	317.25	352.50	25.40	317.25	342.65	25.40	317.25	342.65	0.00	9.85	0.00	9.85	500	750	707	608	43	Ongoing
3	57	Mod. of Durang Canal	Billawar	2007-08	29.05	261.45	290.50	29.05	261.45	290.50	29.05	261.45	290.50	0.00	0.00	0.00	0.00	550	935	889	765	46	Ongoing
4	54	Const. of (c-Dams) in wajoo nallah	Kathua	2007-08	258.52	2326.64	2585.15	48.70	2007.32	2056.02	48.69	2007.32	2056.01	0.00	209.82	319.32	529.13	1731	3215	0	0	3215	Ongoing
5	40	Const of Check Dam on river Tarnah vill. Pranjali	H-Nagar	2008-09	143.70	1293.30	1437.00	1.00	1163.03	1164.03	1.00	1163.03	1164.03	0.00	142.70	130.27	272.97	500	1000	0	0	1000	Ongoing
6	40	Const of Mandla LIS in Tehsil Basholi	Basohli	2008-09	44.40	399.60	444.00	7.10	399.60	406.70	7.10	352.47	359.57	47.13	37.30	0.00	37.30	283	481	90	0	391	Ongoing
7	158	Const. of Daggar Madhota Khul in The.Bani	Bani	2011-12	14.80	133.20	148.00	11.64	80.00	91.64	11.64	80.00	91.64	0.00	3.16	53.20	56.36	125	200	125	0	75	Ongoing
8	158	Const. of Upper Didwara LIS	Billawar	2011-12	100.30	902.70	1003.00	22.42	375.00	397.42	22.42	375.00	397.42	0.00	77.88	527.70	605.58	600	960	60	0	900	Ongoing
9	158	Const. of Nabrio Barota LIS	Billawar	2011-12	23.50	211.50	235.00	2.98	160.00	162.98	2.98	160.00	162.98	0.00	20.52	51.50	72.02	200	300	0	0	300	Ongoing
10	158	Const. of Check on Beini River	Billawar	2011-12	220.00	1980.00	2200.00	8.22	399.15	407.37	8.22	399.15	407.37	0.00	211.78	1580.85	1792.63	1000	1750	0	0	1750	Ongoing
11	158	Const of Kot Qusba Khul Ph-I	H-Nagar	2011-12	3.60	32.40	36.00	3.60	22.50	26.10	3.60	22.50	26.10	0.00	0.00	9.90	9.90	55	104	64	0	40	Ongoing
12	158	Constr. Of Check Dam on Talian Nallah	Billawar	2011-12	39.31	353.79	393.10	16.88	180.00	196.88	16.88	180.00	196.88	0.00	22.43	173.79	196.22	310	527	0	0	527	Ongoing
13	158	Const. of LIS Lower Rajwalta	Billawar	2011-12	34.40	309.60	344.00	12.91	195.00	207.91	12.91	195.00	207.91	0.00	21.49	114.60	136.09	130	221	0	0	221	Ongoing
14	158	Const. of Sarey I & II Khul	Billawar	2011-12	15.70	141.30	157.00	3.53	85.00	88.53	3.53	85.00	88.53	0.00	12.17	56.30	68.47	296	385	262	150	123	Ongoing
15	158	Const of Bhandar Khul	Bani	2011-12	14.00	126.00	140.00	8.14	85.00	93.14	8.14	85.00	93.14	0.00	5.86	41.00	46.86	120	190	120	0	70	Ongoing
16	158	Const of Desa Chack Khul	H-Ngr	2011-12	5.97	53.74	59.71	5.97	45.74	51.71	5.97	45.74	51.71	0.00	0.00	8.00	8.00	160	272	240	0	32	Ongoing
17	158	Const of Dhalli Khul	H-Ngr	2011-12	9.66	86.98	96.64	9.26	58.00	67.26	9.26	58.00	67.26	0.00	0.40	28.98	29.38	180	306	150	0	156	Ongoing
18	158	Const. of Kotqasba Khul phase-IInd	H-Ngr	2011-12	3.05	27.44	30.49	3.05	20.00	23.05	3.05	20.00	23.05	0.00	0.00	7.44	7.44	48	84	45	0	39	Ongoing
19	158	Const of Chung Khul (Ghatti)	Barnoti	2011-12	5.76	51.81	57.57	5.76	35.00	40.76	5.76	35.00	40.76	0.00	0.00	16.81	16.81	36	62	22	0	40	Ongoing
20	158	Construction of Disty System of B.P Canal	Kathua	2011-12	23.98	215.78	239.75	18.53	121.33	139.86	18.52	121.33	139.85	0.00	5.45	94.45	99.89	263	425	246	90	179	Ongoing
		Total 20 Schemes Ongoing			1051.44	9462.97	10514.41	264.24	6248.87	6513.11	264.22	6201.74	6465.96	47.13	787.20	3214.10	4001.30	7277	12490	3296	1613	9194	
		Total Kathua District - 47 schemes			1274.64	10619.58	11894.22	442.96	7405.47	7848.43	442.93	7358.35	7801.28	47.13	831.66	3214.10	4045.76	10376	16900	7382	3451	9518	