

Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Poonch ending 03/2016

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Remod./Mod. Gundi Khul	Surankote	2003-04	6.55	19.64	26.19	6.55	19.64	26.19	6.55	19.64	26.19	0.00	0.00	0.00	0.00	116	168	168	143	0	Completed 06-07
2	54 Old	Remod./Mod. Deengla Khul	Haveli	2003-04	10.66	31.99	42.65	10.66	31.99	42.65	10.66	31.99	42.65	0.00	0.00	0.00	0.00	241	365	365	324	0	Completed 06-07
3	54 Old	Remod./Mod. Chandak Khul	Haveli	2003-04	7.34	22.01	29.35	7.34	22.01	29.35	7.34	22.01	29.35	0.00	0.00	0.00	0.00	28	48	48	46	0	Completed 06-07
4	54 Old	Remod./Mod. Mankote Khul	Mendhar	2003-04	5.50	16.50	22.00	5.50	16.50	22.00	5.50	16.50	22.00	0.00	0.00	0.00	0.00	48	72	72	64	0	Completed 06-07
5	54 Old	Remod./Mod. Khanater Khul	Haveli	2003-04	11.19	33.56	44.75	11.19	33.56	44.75	11.19	33.56	44.75	0.00	0.00	0.00	0.00	120	238	238	208	0	Completed 06-07
6	54 Old	Imp./mod. Of Potha Khul	Surankote	2003-04	9.58	28.65	38.23	9.58	28.65	38.23	9.58	28.65	38.23	0.00	0.00	0.00	0.00	70	98	98	65	0	Completed 06-07
7	54 Old	Remod. of Sarar Khul	Haveli	2003-04	11.06	33.19	44.25	11.06	33.19	44.25	11.06	33.19	44.25	0.00	0.00	0.00	0.00	408	570	570	491	0	Completed 06-07
8	54 Old	Imp./Mod. Of Gunthal Khul	Surankote	2003-04	4.63	13.88	18.51	4.63	13.88	18.51	4.63	13.88	18.51	0.00	0.00	0.00	0.00	50	55	55	32	0	Completed 05-06
9	62	Const of Selwah Mohra Pathana Khul	Mendhar	2006-07	2.25	20.25	22.50	2.25	20.25	22.50	2.25	20.25	22.50	0.00	0.00	0.00	0.00	56	81	81	72	0	Completed 10-11
10	57	Const of Kala Ban Khul	Mendhar	2007-08	2.35	21.15	23.50	2.35	21.15	23.50	2.35	21.15	23.50	0.00	0.00	0.00	0.00	48	69	69	63	0	Completed 10-11
11	57	Const of Fakir Dara Khul	Poonch	2007-08	1.30	11.70	13.00	1.30	11.70	13.00	1.30	11.70	13.00	0.00	0.00	0.00	0.00	16	24	24	19	0	Completed 10-11
12	57	Const of Sanai Khul	Surankote	2007-08	1.64	14.75	16.39	1.64	14.75	16.39	1.64	14.75	16.39	0.00	0.00	0.00	0.00	53	100	100	92	0	Completed 10-11
13	57	Const of Sangla Khul	Surankote	2007-08	2.50	22.47	24.97	2.50	22.47	24.97	2.50	22.47	24.97	0.00	0.00	0.00	0.00	48	83	83	56	0	Completed 10-11
14	57	Const of Bela Sanai Khul	Surankote	2007-08	1.50	13.50	15.00	1.50	13.50	15.00	1.50	13.50	15.00	0.00	0.00	0.00	0.00	20	40	40	35	0	Completed 10-11
15	57	Const of Beradrana Khul	Mendhar	2007-08	3.19	28.69	31.88	3.19	28.69	31.88	3.19	28.69	31.88	0.00	0.00	0.00	0.00	52	62	62	56	0	Completed 11-12
16	57	Const of Mannwali Chawan Khul	Mendhar	2007-08	3.05	27.44	30.49	3.05	27.44	30.49	3.05	27.44	30.49	0.00	0.00	0.00	0.00	40	63	63	52.7	0	Completed 11-12
17	57	Const of Marnote Khul	Poonch	2007-08	3.83	34.51	38.34	3.83	34.51	38.34	3.83	34.51	38.34	0.00	0.00	0.00	0.00	80	160	160	129	0	Completed 11-12
18	57	Const of Magnar Khul	Poonch	2007-08	4.63	41.67	46.30	4.63	41.67	46.30	4.63	41.67	46.30	0.00	0.00	0.00	0.00	60	94	94	73	0	Completed 11-12
19	57	Const of Jhullas Khul	Poonch	2007-08	8.58	77.22	85.80	8.58	77.22	85.80	8.58	77.22	85.80	0.00	0.00	0.00	0.00	140	218	218	201	0	Completed 11-12
20	57	Const of Shahi Khul Draba	Surankote	2007-08	4.19	37.73	41.92	4.19	37.73	41.92	4.19	37.73	41.92	0.00	0.00	0.00	0.00	44	88	88	62	0	Completed 11-12
21	158	Const of Upper Ari Khul	Mendar	2011-12	4.20	37.80	42.00	4.20	37.80	42.00	4.20	37.80	42.00	0.00	0.00	0.00	0.00	40	63	63	60	0	Completed 13-14
22	158	Const. of Middle Ari /Lower Ari Khul	Mendar	2011-12	4.00	36.00	40.00	4.00	36.00	40.00	4.00	36.00	40.00	0.00	0.00	0.00	0.00	48	64	64	58	0	Completed 13-14
23	158	Const. of Leeba (Uchad) Khul	Mendar	2011-12	4.00	36.00	40.00	4.00	36.00	40.00	4.00	36.00	40.00	0.00	0.00	0.00	0.00	45	70	70	40	0	Completed 13-14
24	158	Construction of Upper Ari Cause way Khul	Mendar	2011-12	3.26	29.38	32.64	3.26	29.38	32.64	3.26	29.38	32.64	0.00	0.00	0.00	0.00	15	26	26	24	0	Completed 13-14
25	158	Const of Burjwali Khul	Mendar	2011-12	3.08	27.68	30.75	3.08	27.68	30.76	3.08	27.68	30.76	0.00	0.00	0.00	0.00	15	28	28	28	0	Completed 13-14
26	158	Const. of Challian Khul	Surankote	2011-12	6.08	54.72	60.80	6.08	54.72	60.80	6.08	54.72	60.80	0.00	0.00	0.00	0.00	40	60	60	60	0	Completed 13-14
27	158	Const. of Saral Salamabad Khul	Poonch	2011-12	17.40	156.60	174.00	4.16	71.66	75.82	4.16	71.66	75.82	0.00	13.24	84.94	98.18	65	119	119	44	0	Completed 14-15
28	158	Const. of Seri Khul	Surankote	2011-12	7.54	67.83	75.37	3.10	34.55	37.65	3.10	34.55	37.65	0.00	4.44	33.28	37.72	50	55	25	5	30	Completed 14-15
		Total 28 Schemes Completed			155.08	996.51	1151.58	137.40	878.28	1015.68	137.40	878.28	1015.68	0.00	17.67	118.22	135.90	2056	3181	3151	2603	30	

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					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	158	Const.of Salotri Khul	Poonch	2011-12	20.20	181.80	202.00	4.74	60.95	65.69	4.74	60.95	65.69	0.00	15.46	120.85	136.31	72	138	66	50	72	Ongoing
2	158	Const.of Saikloo Khul.	Poonch	2011-12	15.20	136.80	152.00	3.89	53.15	57.04	3.89	53.15	57.04	0.00	11.31	83.65	94.96	56	102	41	39	61	Ongoing
3	158	Const.of Bijiwali Khul	Poonch	2011-12	14.30	128.70	143.00	3.73	36.91	40.64	3.73	36.91	40.64	0.00	10.57	91.79	102.36	51	98	71	34	27	Ongoing
4	158	Const.of right Chajjala Khul	Mendar	2011-12	4.40	39.60	44.00	8.30	29.60	37.90	8.30	29.60	37.90	0.00	0.00	10.00	10.00	40	63	63	31	0	Ongoing
5	158	Const.of Kalaban Khul Part-Ist	Mendar	2011-12	5.50	49.50	55.00	7.59	28.43	36.02	7.59	28.43	36.02	0.00	0.00	21.07	21.07	46	78	40	40	38	Ongoing
6	158	Const.of Sagra Khul	Mendar	2011-12	7.70	69.30	77.00	9.20	46.80	56.00	9.20	46.80	56.00	0.00	0.00	22.50	22.50	48	92	48	5	44	Ongoing
7	158	Const.of Mastan Dhara Ist and 2nd	Surankote	2011-12	7.30	65.70	73.00	3.30	31.18	34.48	3.30	31.18	34.48	0.00	4.00	34.52	38.52	60	96	96	15	0	Ongoing
8	158	Const of Lassana Khul	Surankote	2011-12	6.60	59.40	66.00	12.60	20.11	32.71	12.60	20.11	32.71	0.00	0.00	39.29	39.29	38	56	56	16	0	Ongoing
9	158	Const of Madana Khul	Surankote	2011-12	6.50	58.50	65.00	7.00	29.96	36.96	7.00	29.96	36.96	0.00	0.00	28.54	28.54	36	55	55	8	0	Ongoing
10	158	Const of Disty System of Dungus Bela Khul	Poonch	2011-12	9.94	89.42	99.36	2.89	45.22	48.11	2.89	45.22	48.11	0.00	7.05	44.20	51.25	41	80	75	53	5	Ongoing
11	158	Const of Disty Sys. of Jayner Bowli Khul (D1, D2)	Poonch	2011-12	11.17	100.55	111.72	3.10	37.12	40.22	3.10	37.12	40.22	0.00	8.07	63.43	71.50	41	80	46	3	34	Ongoing
12	158	Const. of of Dingla Khul (Disty No :- 2 & 4)	Poonch	2011-12	18.80	169.20	188.00	3.65	63.80	67.45	3.65	63.80	67.45	0.00	15.15	105.40	120.55	140	225	140	28	86	Ongoing
13	158	Const. of Sarar Khul (Dist No :- 1 & 2)	Poonch	2011-12	19.21	172.93	192.14	3.73	64.44	68.17	3.73	64.44	68.17	0.00	15.48	108.49	123.97	140	225	200	116	25	Ongoing
14	158	Const of Disty System of Shahi Khul	Surankote	2011-12	18.80	169.20	188.00	9.10	63.80	72.90	9.10	63.80	72.90	0.00	9.70	105.40	115.10	124	212	128	124	84	Ongoing
15	158	Const of Kolala Khul	Surankote	2011-12	8.70	78.30	87.00	7.10	38.33	45.43	7.10	38.33	45.43	0.00	1.60	39.97	41.57	56	95	11	0	84	Ongoing
16	158	Construction of Kallar Katal Khul	Surankote	2011-12	4.60	41.40	46.00	8.60	32.05	40.65	8.60	32.05	40.65	0.00	0.00	9.35	9.35	36	52	52	0	0	Ongoing
		Total 16 Schemes Ongoing			178.92	1610.30	1789.22	98.52	681.85	780.37	98.52	681.85	780.37	0.00	98.39	928.45	1026.84	1025	1747	1187	562	560	
		Total Poonch District - 44 schemes			334.00	2606.80	2940.80	235.92	1560.13	1796.05	235.92	1560.13	1796.05	0.00	116.06	1046.67	1162.74	3081	4928	4338	3165	590	