

Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Rajouri ending 03/2016
(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cumulative Potential Created Ending 03.2016	Cumulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
		Rajouri District			SS	CA	Total	SS	CA	Total	SS	CA	Total	SS	CA	Total							
1	54 Old	Con./Rem.Jaglanoo Seri Mong	Darhal	2003-04	9.03	11.08	20.11	9.03	11.08	20.11	9.03	11.08	20.11	0.00	0.00	0.00	0.00	32	32	32	29	0	Completed 06-07
2	54 Old	Const. of Utter Khetra Khul	Kalakote	2003-04	9.43	14.87	24.30	6.54	14.87	21.41	6.54	14.87	21.41	0.00	2.89	0.00	2.89	25	50	50	45	0	Completed 10-11
3	54 Old	Const. Of Hadyat Pura Khul	Kalakote	2003-04	10.53	19.72	30.25	7.22	19.72	26.94	7.22	19.72	26.94	0.00	3.31	0.00	3.31	24	48	48	42	0	Completed .10-11
4	54 Old	Remod. Of Dandot Khul	Darhal	2003-04	16.27	26.46	42.73	11.27	26.46	37.73	11.27	26.46	37.73	0.00	5.00	0.00	5.00	60	100	100	76	0	Completed 10-11
5	54 Old	Remod. Of Salori Khul	Nowshera	2003-04	18.85	33.15	52.00	11.45	33.15	44.60	11.45	33.15	44.60	0.00	7.40	0.00	7.40	24	40	40	40	0	Completed 10-11
6	54 Old	Remod. Of Thudi II Khul	Rajouri	2003-04	11.80	10.80	22.60	9.16	10.80	19.96	9.16	10.80	19.96	0.00	2.64	0.00	2.64	20	37	37	37	0	Completed 10-11
7	54 Old	Remod. Of Markas I & II	Rajouri	2003-04	2.13	6.24	8.37	2.13	6.24	8.37	2.13	6.24	8.37	0.00	0.00	0.00	0.00	10	15	15	15	0	Completed .05-06
8	54 Old	Remod of Dodaj Khul	Darhal	2003-04	4.03	12.10	16.13	4.03	12.10	16.13	4.03	12.10	16.13	0.00	0.00	0.00	0.00	20	40	40	39	0	Completed 05-06
9	54 Old	Const. of Chalthani Khul	Nowshera	2003-04	4.50	13.50	18.00	4.50	13.50	18.00	4.50	13.50	18.00	0.00	0.00	0.00	0.00	24	44	44	36	0	Completed .05-06
10	54 Old	Const. of Sonukote Khul	Darhal	2003-04	3.63	10.88	14.51	3.63	10.88	14.51	3.63	10.88	14.51	0.00	0.00	0.00	0.00	16	24	24	24	0	Completed 06-07
11	54 Old	Const. of Argi Khul	Kalakote	2003-04	48.78	21.22	70.00	6.67	21.22	27.89	6.67	21.22	27.89	0.00	42.11	0.00	42.11	37	55	0	0	55	Completed 11-12
12	62	Const of Nallah Khul	Sunderbani	2006-07	2.72	24.50	27.22	2.72	24.50	27.22	2.72	24.50	27.22	0.00	0.00	0.00	0.00	15	30	30	16	0	Completed 08-09
13	62	Const of Raithala Khul	Darhal	2006-07	1.81	16.26	18.07	1.81	16.26	18.07	1.81	16.26	18.07	0.00	0.00	0.00	0.00	32	52	52	29	0	Completed 09-10
14	62	Const of Nagrota-II Khul	Darhal	2006-07	1.30	11.73	13.03	1.30	11.73	13.03	1.30	11.73	13.03	0.00	0.00	0.00	0.00	20	35	35	24	0	Completed 09-10
15	57	Const of Doodasan Khul	Rajouri	2007-08	2.16	19.42	21.58	2.16	19.42	21.58	2.16	19.42	21.58	0.00	0.00	0.00	0.00	28	45	45	39	0	Completed 10-11
16	54	Const. of Mangota Khul	Darhal	2007-08	1.33	11.99	13.32	1.33	11.99	13.32	1.33	11.99	13.32	0.00	0.00	0.00	0.00	21	35	35	24	0	Completed .10-11
17	54	Const. of Atti Bagh Khul	Rajouri	2007-08	1.83	16.50	18.33	1.83	16.50	18.33	1.83	16.50	18.33	0.00	0.00	0.00	0.00	21	38	38	21	0	Completed 10-11
18	54	Const. of Bindala Khul	Rajouri	2007-08	2.98	26.86	29.84	2.98	26.86	29.84	2.98	26.86	29.84	0.00	0.00	0.00	0.00	30	53	53	48	0	Completed 10-11
19	40	Const. of Meradpur Bella Khul	Rajouri	2008-09	2.42	21.78	24.20	2.42	21.78	24.20	2.42	21.78	24.20	0.00	0.00	0.00	0.00	22	35	35	21	0	Completed .10-11
20	40	Const. of Dodasan Bela Khul incl. its	Rajouri	2008-09	5.60	50.37	55.97	5.60	50.37	55.97	5.60	50.37	55.97	0.00	0.00	0.00	0.00	60	120	120	88	0	Completed 10-11
21	40	Const. of Potha Khul Upper & Lower	Rajouri	2008-09	3.03	27.25	30.28	3.03	27.25	30.28	3.03	27.25	30.28	0.00	0.00	0.00	0.00	28	35	35	18	0	Completed 10-11
22	57	Const of Jinda Peer Khul	Nowshera	2007-08	2.49	22.41	24.90	2.49	22.41	24.90	2.49	22.41	24.90	0.00	0.00	0.00	0.00	26	40	40	22	0	Completed 11-12
23	54	Const. of Budhal Khul	Darhal	2007-08	12.50	112.50	125.00	12.50	112.50	125.00	12.50	112.50	125.00	0.00	0.00	0.00	0.00	130	230	230	192	0	Completed .11-12
24	54	Const. of Sidhal Khul	Darhal	2007-08	5.23	47.04	52.27	5.23	47.04	52.27	5.23	47.04	52.27	0.00	0.00	0.00	0.00	55	95	95	93	0	Completed 11-12
25	54	Const of Sangpur Khul	Nowshera	2007-08	7.80	70.20	78.00	7.80	70.20	78.00	7.80	70.20	78.00	0.00	0.00	0.00	0.00	100	162	162	113	0	Completed .12-13
26	54	Const. of Thanda Pani Lift Canal	Nowshera	2007-08	4.78	43.00	47.78	4.78	43.00	47.78	4.78	43.00	47.78	0.00	0.00	0.00	0.00	144	160	160	98	0	Completed .12-13
27	54	Const. of Dhokhari Khul	Nowshera	2007-08	5.90	53.10	59.00	5.90	53.10	59.00	5.90	53.10	59.00	0.00	0.00	0.00	0.00	35	70	70	40	0	Completed 12-13
28	40	Const./ Ext of Thumba Nohati Gravity	Nowshera	2008-09	7.53	67.77	75.30	7.63	67.77	75.40	7.63	67.77	75.40	0.00	0.00	0.00	0.00	40	58	11	0	47	Completed 12-13
29	158	Construction of LIS Rajpura Kamila (Nsr)	Nowshera	2011-12	4.74	42.62	47.35	4.73	42.62	47.35	4.73	42.62	47.35	0.00	0.00	0.00	0.00	22	44	44	3	0	Completed 13-14
30	158	Construction of Bansi Khetar Khul(Nsr)	Nowshera	2011-12	2.15	19.31	21.45	2.15	19.31	21.46	2.15	19.31	21.46	0.00	0.00	0.00	0.00	22	44	44	16	0	Completed 13-14
31	57	Const of Toond Lower Khul	Dharal	2007-08	5.20	46.76	51.95	3.40	46.76	50.16	3.40	46.76	50.16	0.00	1.80	0.00	1.79	49	65	61	27	4	Completed -13-14
32	54	Const. of Siot Canal its distribution	Nowshera	2007-08	19.60	176.40	196.00	19.60	176.40	196.00	19.60	176.40	196.00	0.00	0.00	0.00	0.00	320	455	455	260	0	Completed 12-13
33	158	Const. of Panthal Lower Khul	Darhal	2011-12	8.21	73.86	82.07	6.67	73.86	80.53	6.67	73.86	80.53	0.00	1.54	0.00	1.54	60	95	95	25	0	Completed 14-15
34	158	Const. of Nainsukh khul	Rajouri	2011-12	9.32	83.84	93.15	9.21	83.84	93.05	9.21	83.84	93.05	0.00	0.10	0.00	0.10	70	105	105	52	0	Completed 14-15
35	158	Const of Sidhyal Khul U/L	Rajouri	2011-12	4.25	38.22	42.47	3.74	38.22	41.96	3.74	38.22	41.96	0.00	0.51	0.00	0.51	28	47	47	21	0	Completed 14-15
36	158	Const of Nagrota-I khul	Drahal	2011-12	4.49	40.39	44.88	3.53	40.39	43.92	3.53	40.39	43.92	0.00	0.96	0.00	0.96	40	67	67	40	0	Completed 14-15
37	158	Const of LIS Chajja Irrigation khul(Nsr)	Nowshera	2011-12	9.90	89.10	99.00	9.90	89.10	99.00	9.90	89.10	99.00	0.00	0.00	0.00	0.00	100	170	170	9	0	Completed 14-15
38	158	Construction of LIS Liki Talla (nsr)	Nowshera	2011-12	5.03	45.23	50.25	5.00	45.23	50.23	5.00	45.23	50.23	0.00	0.03	0.00	0.03	27	54	54	3	0	Completed 14-15
39	158	Construction of Pathian Khul	Rajouri	2011-12	3.19	28.75	31.94	2.80	28.75	31.55	2.80	28.75	31.55	0.00	0.39	0.00	0.39	20	35	35	19	0	Completed 15-16
		Total 39 Schemes completed			286.44	1507.16	1793.60	217.87	1507.18	1725.05	217.87	1507.18	1725.05	0.00	68.67	0.00	68.67	1857	2959	2853	1744	106	

