

**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Jammu ending 3/2016**  
(Rs. In Lakhs)

(In Hectares)

S.No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cumulative Potential Created Ending 03.2016	Cumulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					Jammu District	SS	CA	Total	SS	CA	Total	SS	CA		Total	SS	CA						
1	54 Old	Const. of Aijpur Trewa LIS	Bishnah	2003-04	39.43	215.57	255.00	39.43	215.57	255.00	39.43	215.57	255.00	0.00	0.00	0.00	0.00	294	587	100	100	487	Fin. Comp & Phy. Ongoing
2	54 Old	Const. of Sohanjana	Marh	2003-04	17.61	87.84	105.45	17.61	87.84	105.45	17.61	87.84	105.45	0.00	0.00	0.00	0.00	170	170	170	170	0	Completed 10-11
3	54 Old	Const. of LIS Chung	Vijaypur	2003-04	9.30	25.50	34.80	9.30	25.50	34.80	9.30	25.50	34.80	0.00	0.00	0.00	0.00	125	230	230	230	0	Completed 06-07
4	54 Old	Const. of LIS Manda II	Akhnoor	2003-04	11.26	33.79	45.05	11.26	33.79	45.05	11.26	33.79	45.05	0.00	0.00	0.00	0.00	60	60	60	54	0	Completed .05-06
5	54 Old	Const. of Ismailpur LIS	Bishnah	2003-04	9.22	29.69	38.91	9.22	29.69	38.91	9.22	29.69	38.91	0.00	0.00	0.00	0.00	148	235	235	235	0	Completed 05-06
6	62	LIS Trooti	Chamb	2006-07	5.60	50.40	56.00	5.60	50.40	56.00	5.60	50.40	56.00	0.00	0.00	0.00	0.00	48	90	90	90	0	Completed .10-11
7	62	LIS Dhakkar	Chamb	2006-07	6.60	59.40	66.00	6.60	59.40	66.00	6.60	59.40	66.00	0.00	0.00	0.00	0.00	96	170	170	170	0	Completed .10-11
8	62	LIS Mukeri	Chamb	2006-07	6.97	62.73	69.70	6.97	62.73	69.70	6.97	62.73	69.70	0.00	0.00	0.00	0.00	80	136	136	136	0	Completed .10-11
9	54	LIS Kaw	Akhnoor	2007-08	4.80	43.20	48.00	4.80	43.20	48.00	4.80	43.20	48.00	0.00	0.00	0.00	0.00	48	87	87	87	0	Completed .10-11
10	54	LIS Fandwal	Akhnoor	2007-08	4.00	36.00	40.00	4.00	36.00	40.00	4.00	36.00	40.00	0.00	0.00	0.00	0.00	40	72	72	72	0	Completed 10-11
11	54	Const. of Channel on LIS Gurah Pattan	Akhnoor	2007-08	3.29	29.60	32.89	3.29	29.60	32.89	3.29	29.60	32.89	0.00	0.00	0.00	0.00	40	65	65	30	0	Completed 10-11
12	54	LIS Mayari	Akhnoor	2007-08	3.90	35.10	39.00	3.90	35.10	39.00	3.90	35.10	39.00	0.00	0.00	0.00	0.00	40	72	72	72	0	Completed 10-11
13	40	Const. of Khul Sidherwan Gujjar Basti	Akhnoor	2008-09	16.69	150.18	166.87	16.69	150.18	166.87	16.69	150.18	166.87	0.00	0.00	0.00	0.00	140	225	225	0	0	Completed 10-11
14	40	Const. of LIS Leharian	Akhnoor	2008-09	8.30	74.70	83.00	8.30	74.70	83.00	8.30	74.70	83.00	0.00	0.00	0.00	0.00	70	117	117	117	0	Completed 10-11
15	40	Const. of LIS Balgarah	Akhnoor	2008-09	18.00	162.00	180.00	18.00	162.00	180.00	18.00	162.00	180.00	0.00	0.00	0.00	0.00	150	267	267	263	0	Completed 10-11
16	40	Const. of LIS Bhanara	Akhnoor	2008-09	6.70	60.30	67.00	6.70	60.30	67.00	6.70	60.30	67.00	0.00	0.00	0.00	0.00	60	96	96	96	0	Completed 10-11
17	40	Const. of LIS Lower Manda	Akhnoor	2008-09	6.70	60.30	67.00	6.70	60.30	67.00	6.70	60.30	67.00	0.00	0.00	0.00	0.00	60	96	96	96	0	Completed 10-11
18	40	Const. of LIS Meeni	Akhnoor	2008-09	7.20	64.80	72.00	7.20	64.80	72.00	7.20	64.80	72.00	0.00	0.00	0.00	0.00	60	98	98	98	0	Completed 10-11
19	40	Const. of LIS Kot	Akhnoor	2008-09	7.20	64.80	72.00	7.20	64.80	72.00	7.20	64.80	72.00	0.00	0.00	0.00	0.00	60	96	96	96	0	Completed 10-11
20	40	Const. of LIS N.S. Pura	Khour	2008-09	14.41	129.66	144.07	14.41	129.66	144.07	14.41	129.66	144.07	0.00	0.00	0.00	0.00	120	198	198	0	0	Completed 10-11
21	40	Const. of LIS Dhanpur Datyal	Khour	2008-09	10.70	96.30	107.00	10.70	96.30	107.00	10.70	96.30	107.00	0.00	0.00	0.00	0.00	90	151	151	0	0	Completed .10-11
22	40	Const. of LIS Ajal Malal	Khour	2008-09	9.60	86.40	96.00	9.60	86.40	96.00	9.60	86.40	96.00	0.00	0.00	0.00	0.00	80	141	141	0	0	Completed 10-11
23	54 Old	Const. of Lalyal LIS	Marh	2003-04	31.74	41.90	73.64	30.23	41.90	72.13	30.23	41.90	72.13	0.00	1.51	0.00	1.51	110	110	110	0	0	Completed .12-13
24	54 Old	Const. of LIS kothaysaini	Bishnah	2003-04	33.78	41.33	75.11	33.25	41.33	74.58	33.25	41.33	74.58	0.00	0.53	0.00	0.53	235	455	455	445	0	Completed .12-13
25	57	LIS Upper Malpur-II	Raipur-D	2007-08	9.70	87.30	97.00	9.70	87.30	97.00	9.70	87.30	97.00	0.00	0.00	0.00	0.00	88	128	128	120	0	Completed .12-13
26	158	Const. Supply channel W-Tawi to Tawi Feeder Chanel of main Ranbir Canal	Jammu	2011-12	3.69	33.18	36.87	3.69	33.18	36.87	3.69	33.18	36.87	0.00	0.00	0.00	0.00	50	73	73	88	0	Completed 12-13
27	158	Const. of Distribution system of LIS Ranjan Ph-2nd	R-Domana	2011-12	16.59	149.35	165.94	6.43	149.35	155.78	6.43	149.35	155.78	0.00	10.16	0.00	10.16	120	190	190	6	0	Completed 13-14
28	158	LIS Bal	Akhnoor	2011-12	8.90	80.10	89.00	7.18	80.10	87.28	7.18	80.10	87.28	0.00	1.72	0.00	1.72	60	105	105	3	0	Completed 14-15
29	158	LIS Saroh	Akhnoor	2011-12	7.10	63.90	71.00	7.10	63.90	71.00	7.10	63.90	71.00	0.00	0.00	0.00	0.00	48	85	85	18	0	Completed 14-15
30	158	Stabilization of various LIS falling under Irrigation Division Akhnoor	Akhnoor	2011-12	42.40	381.60	424.00	17.78	381.60	399.38	17.78	381.60	399.38	0.00	24.62	0.00	24.62	1305	2285	1828	540	457	Completed -14-15
31	158	LIS Gurha Bhanara	Akhnoor	2011-12	7.00	63.00	70.00	7.00	63.00	70.00	7.00	63.00	70.00	0.00	0.00	0.00	0.00	48	85	85	6	0	Completed -15-16
		<b>Total 31 Schemes Completed</b>			<b>388.38</b>	<b>2599.92</b>	<b>2988.30</b>	<b>349.84</b>	<b>2599.92</b>	<b>2949.76</b>	<b>349.84</b>	<b>2599.92</b>	<b>2949.76</b>	<b>0.00</b>	<b>38.54</b>	<b>0.00</b>	<b>38.54</b>	<b>4143</b>	<b>6975</b>	<b>6031</b>	<b>3438</b>	<b>944</b>	

**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Jammu ending 3/2016**  
(Rs. in Lakhs)

(In Hectares)

S.No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cummulative Releases Ending 03/2016			Cummulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Const. of LIS Saidgarh	Bishnah	2003-04	163.59	35.41	199.00	9.41	35.41	44.82	9.41	35.41	44.82	0.00	154.18	0.00	154.18	110	220	0	0	220	Drop due to inadequate discharge
2	57	Mod. of LIS Harapeer	S-Garh	2007-08	12.98	116.78	129.76	3.61	116.78	120.39	3.61	116.78	120.39	0.00	9.37	0.00	9.37	116	185	165	130	20	On Going
3	57	Thanger Chowdherla LIS	Khour	2007-08	13.61	122.51	136.12	3.49	122.51	126.00	3.49	122.51	126.00	0.00	10.12	0.00	10.12	140	238	200	0	38	On Going
4	54	Const. of Channi Najwal Khul	Khour	2007-08	7.16	64.47	71.63	2.56	64.47	67.03	2.56	64.47	67.03	0.00	4.60	0.00	4.60	100	165	20	0	145	On Going
5	54	LIS Rajpura	Khour	2007-08	9.90	89.06	98.96	2.30	89.06	91.36	2.30	89.06	91.36	0.00	7.60	0.00	7.60	160	257	161	0	96	On Going
6	54	LIS Ambaran-II	Akhnoor	2007-08	44.50	400.50	445.00	13.68	400.50	414.18	13.68	400.50	414.18	0.00	30.82	0.00	30.82	480	864	405	1	459	On Going
7	54	LIS Aryanpur	Akhnoor	2007-08	8.00	72.00	80.00	5.00	72.00	77.00	5.00	72.00	77.00	0.00	3.00	0.00	3.00	100	180	180	180	0	On Going
8	54	LIS Plyan	Akhnoor	2007-08	15.00	135.00	150.00	11.08	135.00	146.08	11.08	135.00	146.08	0.00	3.92	0.00	3.92	150	270	270	6	0	On Going
9	40	Const. of LIS Chowki Chora	Akhnoor	2008-09	55.00	495.00	550.00	55.00	494.70	549.70	55.00	494.70	549.70	0.00	0.00	0.30	0.30	360	630	5	0	625	On Going
10	40	Const. of LIS Samuha Chaprial	Khour	2008-09	79.80	718.20	798.00	10.85	718.20	729.05	10.85	718.20	729.05	0.00	68.95	0.00	68.95	640	1088	408	0	680	On Going
11	40	Const. of Khul Takwal	Khour	2008-09	18.89	170.04	188.93	11.21	170.04	181.25	11.21	170.04	181.25	0.00	7.68	0.00	7.68	160	265	10	0	255	On Going
12	40	Const. of LIS Jogwan	Khour	2008-09	21.20	190.80	212.00	13.66	190.80	204.46	13.66	190.80	204.46	0.00	7.54	0.00	7.54	160	280	280	150	0	On Going
13	01	Const. of WEIR on River Tawi	Jammu	2009-10	250.00	2250.00	2500.00	250.00	2235.52	2485.52	250.00	2235.52	2485.52	0.00	0.00	14.48	14.48	1880	4060	0	0	4060	On Going
14	158	LIS Gangal	Akhnoor	2011-12	11.30	101.70	113.00	11.30	101.70	113.00	11.30	101.70	113.00	0.00	0.00	0.00	0.00	75	128	67	5	61	On Going
15	158	LIS Kot II	Akhnoor	2011-12	15.00	135.00	150.00	15.00	135.00	150.00	15.00	135.00	150.00	0.00	0.00	0.00	0.00	100	177	94	3	83	On Going
16	158	LIS Naggar Gosan	Akhnoor	2011-12	9.60	86.40	96.00	9.30	86.40	95.70	9.30	86.40	95.70	0.00	0.30	0.00	0.30	65	114	59	6	55	On Going
17	158	LIS Sidhra Dhanna	Akhnoor	2011-12	13.50	121.50	135.00	7.48	121.50	128.98	7.48	121.50	128.98	0.00	6.02	0.00	6.02	90	157	83	3	74	On Going
18	158	LIS Nud Behra	Akhnoor	2011-12	9.60	86.40	96.00	9.60	86.40	96.00	9.60	86.40	96.00	0.00	0.00	0.00	0.00	64	111	98	20	13	On Going
		<b>Total 18 Schemes- Ongoing</b>			<b>758.63</b>	<b>5390.77</b>	<b>6149.40</b>	<b>444.53</b>	<b>5375.99</b>	<b>5820.52</b>	<b>444.53</b>	<b>5375.99</b>	<b>5820.52</b>	<b>0.00</b>	<b>314.10</b>	<b>14.78</b>	<b>328.88</b>	<b>4950</b>	<b>9389</b>	<b>2505</b>	<b>504</b>	<b>6884</b>	
		<b>Total Jammu District - 49 schemes</b>			<b>1147.01</b>	<b>7990.69</b>	<b>9137.70</b>	<b>794.37</b>	<b>7975.91</b>	<b>8770.28</b>	<b>794.37</b>	<b>7975.91</b>	<b>8770.28</b>	<b>0.00</b>	<b>352.64</b>	<b>14.78</b>	<b>367.42</b>	<b>9093</b>	<b>16364</b>	<b>8536</b>	<b>3942</b>	<b>7828</b>	

**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Kathua ending 03/2016**  
(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cummulative Releases Ending 03/2016			Cummulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					Kathua District	SS	CA	Total	SS	CA	Total	SS	CA		Total	SS	CA						
1	54 Old	Const. of Jathana LIS	Billawar	2003-04	44.42	36.27	80.69	22.49	36.27	58.76	22.49	36.27	58.76	0.00	21.93	0.00	21.93	81	123	123	21	0	Completed 10-11
2	54 Old	const. of Bsantpur Canal	Basholi	2003-04	55.42	71.58	127.00	32.89	71.58	104.47	32.88	71.58	104.46	0.00	22.53	0.00	22.53	263	340	320	328	20	Completed . 11-12
3	54 Old	Rem. Of Kerian Gandial	kathua	2003-04	10.25	30.75	41.00	10.25	30.75	41.00	10.25	30.75	41.00	0.00	0.00	0.00	0.00	585	585	585	462	0	Completed . 05-06
4	62	Lis Dharmani	Billawar	2006-07	17.70	159.30	177.00	17.70	159.30	177.00	17.70	159.30	177.00	0.00	0.00	0.00	0.00	182	311	155	0	156	Completed 11-12
5	57	LIS Jandi Nud	H-Nagar	2007-08	9.00	81.00	90.00	9.00	81.00	90.00	9.00	81.00	90.00	0.00	0.00	0.00	0.00	120	204	180	0	24	Completed 11-12
6	57	Const of Lower Challan Khul	Billawar	2007-08	2.49	22.37	24.86	2.49	22.37	24.86	2.49	22.37	24.86	0.00	0.00	0.00	0.00	28	47	47	0	0	Completed .10-11
7	54	Const. of Gulgada Khul	Billawar	2007-08	3.76	33.81	37.57	3.76	33.81	37.57	3.76	33.81	37.57	0.00	0.00	0.00	0.00	100	150	150	85	0	Completed .10-11
8	54	Const. of Talain & Lakhri Khuls	Billawar	2007-08	1.98	17.80	19.78	1.98	17.80	19.78	1.98	17.80	19.78	0.00	0.00	0.00	0.00	230	345	345	58	0	Completed 10-11
9	54	Const. of Parnalla Khul No. 1,2,3	Billawar	2007-08	1.08	9.74	10.82	1.08	9.74	10.82	1.08	9.74	10.82	0.00	0.00	0.00	0.00	32	55	55	15	0	Completed .10-11
10	54	Lift Irrigation Scheme Ratti Bakhta	Basholi	2007-08	13.70	123.30	137.00	13.68	123.30	136.98	13.68	123.30	136.98	0.00	0.00	0.00	0.00	81	138	108	0	30	Completed . 11-12
11	54	LIS Palal	Basholi	2007-08	5.82	52.38	58.20	5.82	52.38	58.20	5.82	52.38	58.20	0.00	0.00	0.00	0.00	40	60	35	0	25	Completed . 11-12
12	40	Const of Kaleri Khul in Village Marapathi	Basohli	2008-09	7.84	70.54	78.38	7.84	70.54	78.38	7.84	70.54	78.38	0.00	0.00	0.00	0.00	121	200	200	200	0	Completed .10-11
13	158	Const. of Sakriwali khul	H-Ngr	2011-12	0.68	6.12	6.80	0.68	6.12	6.80	0.68	6.12	6.80	0.00	0.00	0.00	0.00	22	39	39	32	0	Completed 12-13
14	158	Const of Taliwali Khul	H-Ngr	2011-12	0.93	8.37	9.30	0.93	8.37	9.30	0.93	8.37	9.30	0.00	0.00	0.00	0.00	22	39	39	27	0	Completed 12-13
15	158	Const. of Panylog Khul in The.Bani	Bani	2011-12	2.06	18.56	20.62	2.06	18.56	20.62	2.06	18.56	20.62	0.00	0.00	0.00	0.00	36	53	53	53	0	Completed 13-14
16	158	Const. of Drabal Khul in The.Bani.	Bani	2011-12	2.70	24.28	26.98	2.70	24.28	26.98	2.70	24.28	26.98	0.00	0.00	0.00	0.00	40	61	61	51	0	Completed 13-14
17	158	Const. of Fogalta Khul in Tehsil Bani	Bani	2011-12	1.42	12.79	14.21	1.42	12.79	14.21	1.42	12.79	14.21	0.00	0.00	0.00	0.00	44	57	57	14	0	Completed 13-14
18	158	Const of Didwara Khul(Sherpur Pathyal)	Billawar	2011-12	2.44	22.00	24.44	2.44	22.00	24.44	2.44	22.00	24.44	0.00	0.00	0.00	0.00	30	51	51	45	0	Completed 13-14
19	158	Const. of Bather Khul (Batu and Katal)	Billawar	2011-12	4.73	42.53	47.25	4.73	42.53	47.26	4.73	42.53	47.26	0.00	0.00	0.00	0.00	110	187	187	50	0	Completed 13-14
20	158	Const of Nehru Khul	Billawar	2011-12	4.30	38.70	43.00	4.30	38.70	43.00	4.30	38.70	43.00	0.00	0.00	0.00	0.00	101	133	133	80	0	Completed 13-14
21	158	Const of Upper , Central and Lower Beril Khul	Billawar	2011-12	7.20	64.80	72.00	7.19	64.80	71.99	7.19	64.80	71.99	0.00	0.00	0.00	0.00	445	645	645	100	0	Completed 13-14
22	158	Const of Sultanpur Dhalli Khul	H-Ngr	2011-12	1.98	17.78	19.76	1.98	17.78	19.76	1.98	17.78	19.76	0.00	0.00	0.00	0.00	30	54	54	15	0	Completed 13-14
23	158	Const of Bana Chack Khul	H-Ngr	2011-12	2.85	25.65	28.50	2.85	25.65	28.50	2.85	25.65	28.50	0.00	0.00	0.00	0.00	36	61	61	15	0	Completed 13-14
24	158	Const of Salalpur Khul	H-Ngr	2011-12	2.09	18.80	20.89	2.09	18.80	20.89	2.09	18.80	20.89	0.00	0.00	0.00	0.00	64	109	109	23	0	Completed 13-14
25	158	Const. of Surjan Khul in Bani Area	Bani	2011-12	5.24	47.19	52.43	5.24	47.19	52.43	5.24	47.19	52.43	0.00	0.00	0.00	0.00	73	109	109	109	0	Completed 13-14
26	158	Const of Poonda Khul in Tehsil Basoli	Basohli	2011-12	8.90	80.10	89.00	8.90	80.10	89.00	8.90	80.10	89.00	0.00	0.00	0.00	0.00	133	186	160	55	26	Completed 15-16
27	158	Const of Gura-Sarkari Khul	H-Ngr	2011-12	2.23	20.10	22.33	2.23	20.10	22.33	2.23	20.10	22.33	0.00	0.00	0.00	0.00	50	68	25	0	43	Completed 15-16
<b>Total 27 Schemes Completed</b>					<b>223.20</b>	<b>1156.61</b>	<b>1379.81</b>	<b>178.72</b>	<b>1156.60</b>	<b>1335.32</b>	<b>178.71</b>	<b>1156.61</b>	<b>1335.32</b>	<b>0.00</b>	<b>44.46</b>	<b>0.00</b>	<b>44.46</b>	<b>3099</b>	<b>4410</b>	<b>4086</b>	<b>1838</b>	<b>324</b>	

**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Kathua ending 03/2016**  
(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cumulative Potential Created Ending 03.2016	Cumulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
		<b>Kathua District</b>																					
1	62	LIS Pallan Dharlta	Billawar	2006-07	26.50	238.50	265.00	20.10	238.50	258.60	20.10	238.50	258.60	0.00	6.40	0.00	6.40	190	323	276	0	47	Ongoing
2	57	Mod. of Naj Canal	Billawar	2007-08	35.25	317.25	352.50	25.40	317.25	342.65	25.40	317.25	342.65	0.00	9.85	0.00	9.85	500	750	707	608	43	Ongoing
3	57	Mod. of Durang Canal	Billawar	2007-08	29.05	261.45	290.50	29.05	261.45	290.50	29.05	261.45	290.50	0.00	0.00	0.00	0.00	550	935	889	765	46	Ongoing
4	54	Const. of (c-Dams) in wajoo nallah	Kathua	2007-08	258.52	2326.64	2585.15	48.70	2007.32	2056.02	48.69	2007.32	2056.01	0.00	209.82	319.32	529.13	1731	3215	0	0	3215	Ongoing
5	40	Const of Check Dam on river Tarnah vill. Pranjali	H-Nagar	2008-09	143.70	1293.30	1437.00	1.00	1163.03	1164.03	1.00	1163.03	1164.03	0.00	142.70	130.27	272.97	500	1000	0	0	1000	Ongoing
6	40	Const of Mandla LIS in Tehsil Basholi	Basohli	2008-09	44.40	399.60	444.00	7.10	399.60	406.70	7.10	352.47	359.57	47.13	37.30	0.00	37.30	283	481	90	0	391	Ongoing
7	158	Const. of Daggar Madhota Khul in The.Bani	Bani	2011-12	14.80	133.20	148.00	11.64	80.00	91.64	11.64	80.00	91.64	0.00	3.16	53.20	56.36	125	200	125	0	75	Ongoing
8	158	Const. of Upper Didwara LIS	Billawar	2011-12	100.30	902.70	1003.00	22.42	375.00	397.42	22.42	375.00	397.42	0.00	77.88	527.70	605.58	600	960	60	0	900	Ongoing
9	158	Const. of Nabrio Barota LIS	Billawar	2011-12	23.50	211.50	235.00	2.98	160.00	162.98	2.98	160.00	162.98	0.00	20.52	51.50	72.02	200	300	0	0	300	Ongoing
10	158	Const. of Check on Beini River	Billawar	2011-12	220.00	1980.00	2200.00	8.22	399.15	407.37	8.22	399.15	407.37	0.00	211.78	1580.85	1792.63	1000	1750	0	0	1750	Ongoing
11	158	Const of Kot Qusba Khul Ph-I	H-Nagar	2011-12	3.60	32.40	36.00	3.60	22.50	26.10	3.60	22.50	26.10	0.00	0.00	9.90	9.90	55	104	64	0	40	Ongoing
12	158	Constr. Of Check Dam on Talian Nallah	Billawar	2011-12	39.31	353.79	393.10	16.88	180.00	196.88	16.88	180.00	196.88	0.00	22.43	173.79	196.22	310	527	0	0	527	Ongoing
13	158	Const. of LIS Lower Rajwalta	Billawar	2011-12	34.40	309.60	344.00	12.91	195.00	207.91	12.91	195.00	207.91	0.00	21.49	114.60	136.09	130	221	0	0	221	Ongoing
14	158	Const. of Sarey I & II Khul	Billawar	2011-12	15.70	141.30	157.00	3.53	85.00	88.53	3.53	85.00	88.53	0.00	12.17	56.30	68.47	296	385	262	150	123	Ongoing
15	158	Const of Bhandar Khul	Bani	2011-12	14.00	126.00	140.00	8.14	85.00	93.14	8.14	85.00	93.14	0.00	5.86	41.00	46.86	120	190	120	0	70	Ongoing
16	158	Const of Desa Chack Khul	H-Ngr	2011-12	5.97	53.74	59.71	5.97	45.74	51.71	5.97	45.74	51.71	0.00	0.00	8.00	8.00	160	272	240	0	32	Ongoing
17	158	Const of Dhalli Khul	H-Ngr	2011-12	9.66	86.98	96.64	9.26	58.00	67.26	9.26	58.00	67.26	0.00	0.40	28.98	29.38	180	306	150	0	156	Ongoing
18	158	Const. of Kotqasba Khul phase-IIInd	H-Ngr	2011-12	3.05	27.44	30.49	3.05	20.00	23.05	3.05	20.00	23.05	0.00	0.00	7.44	7.44	48	84	45	0	39	Ongoing
19	158	Const of Chung Khul (Ghatti)	Barnoti	2011-12	5.76	51.81	57.57	5.76	35.00	40.76	5.76	35.00	40.76	0.00	0.00	16.81	16.81	36	62	22	0	40	Ongoing
20	158	Construction of Disty System of B.P Canal	Kathua	2011-12	23.98	215.78	239.75	18.53	121.33	139.86	18.52	121.33	139.85	0.00	5.45	94.45	99.89	263	425	246	90	179	Ongoing
		<b>Total 20 Schemes Ongoing</b>			<b>1051.44</b>	<b>9462.97</b>	<b>10514.41</b>	<b>264.24</b>	<b>6248.87</b>	<b>6513.11</b>	<b>264.22</b>	<b>6201.74</b>	<b>6465.96</b>	<b>47.13</b>	<b>787.20</b>	<b>3214.10</b>	<b>4001.30</b>	<b>7277</b>	<b>12490</b>	<b>3296</b>	<b>1613</b>	<b>9194</b>	
		<b>Total Kathua District - 47 schemes</b>			<b>1274.64</b>	<b>10619.58</b>	<b>11894.22</b>	<b>442.96</b>	<b>7405.47</b>	<b>7848.43</b>	<b>442.93</b>	<b>7358.35</b>	<b>7801.28</b>	<b>47.13</b>	<b>831.66</b>	<b>3214.10</b>	<b>4045.76</b>	<b>10376</b>	<b>16900</b>	<b>7382</b>	<b>3451</b>	<b>9518</b>	

Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Samba ending 03/2016

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	(Rs. In Lakhs)									(In Hectares)							Physical Status		
					Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cumulative Potential Created Ending 03.2016		Cumulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	57	Const of 20Nos Tube Well in Samba-prov. Of CA for new sch	Multi	2007-08	70.00	630.00	700.00	70.00	630.00	700.00	70.00	630.00	700.00	0.00	0.00	0.00	0.00	704	1184	1062	685	122	Completed .11-12
2	40	Const of C-Dam and allied works Basanter vill. Taloor	Samba	2008-09	147.10	1323.90	1471.00	63.00	1264.15	1327.15	63.00	1264.15	1327.15	0.00	84.10	59.75	143.85	500	1000	0	0	1000	Ongoing
		<b>Total Samba District 2 Schemes</b>			<b>217.10</b>	<b>1953.90</b>	<b>2171.00</b>	<b>133.00</b>	<b>1894.15</b>	<b>2027.15</b>	<b>133.00</b>	<b>1894.15</b>	<b>2027.15</b>	<b>0.00</b>	<b>84.10</b>	<b>59.75</b>	<b>143.85</b>	<b>1204</b>	<b>2184</b>	<b>1062</b>	<b>685</b>	<b>1122</b>	

## Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector ) in respect of District Reasi ending 03/2016

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cummulative Releases Ending 03/2016			Cummulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Const. of Saral Khul	Gulabgarh	2003-04	12.78	43.16	55.94	12.78	43.16	55.94	12.78	43.16	55.94	0.00	0.00	0.00	0.00	130	200	200	145	0	Completed 10-11
2	54 Old	Const. of LIS Kundra	Reasi	2004-05	23.46	67.36	90.82	12.64	67.36	80.00	12.64	67.36	80.00	0.00	10.82	0.00	10.82	60	120	120	85	0	Completed 10-11
3	54 Old	Const. of Malikote Khul	Gulabgarh	2003-04	11.45	42.99	54.44	11.45	42.99	54.44	11.45	42.99	54.44	0.00	0.00	0.00	0.00	68	104	104	104	0	Completed 10-11
4	54 Old	Remod. Of Suchsui Khul	G/ Arnas	2003-04	43.66	14.44	58.10	4.66	14.44	19.10	4.66	14.44	19.10	0.00	39.00	0.00	39.00	104	168	155	119	13	Completed.11-12
5	62	Const of Devigarh Khul	Reasi	2006-07	6.40	57.60	64.00	6.40	57.60	64.00	6.40	57.60	64.00	0.00	0.00	0.00	0.00	60	112	112	70	0	Completed 10-11
6	62	Const of Dadua Khul	Reasi	2006-07	1.07	9.59	10.66	1.07	9.59	10.66	1.07	9.59	10.66	0.00	0.00	0.00	0.00	20	23	23	23	0	Completed. 08-09
7	62	Const of Dadwara Khul	Reasi	2006-07	2.00	18.00	20.00	2.00	18.00	20.00	2.00	18.00	20.00	0.00	0.00	0.00	0.00	32	60	60	60	0	Completed 10-11
8	62	Const of Khubadian Bhagta Khul	Reasi	2006-07	1.82	16.38	18.20	1.82	16.38	18.20	1.82	16.38	18.20	0.00	0.00	0.00	0.00	32	60	60	60	0	Completed 10-11
9	62	Const of Suel West Khul	Reasi	2006-07	2.78	25.06	27.84	2.78	25.06	27.84	2.78	25.06	27.84	0.00	0.00	0.00	0.00	45	73	73	73	0	Completed 08-09
10	57	Const of Chinkah Khul	G- Arnas	2007-08	1.72	15.49	17.21	1.72	15.49	17.21	1.72	15.49	17.21	0.00	0.00	0.00	0.00	22	35	35	30	0	Completed.10-11
11	57	Pattan Lamsora	G- Arnas	2007-08	1.87	16.87	18.74	1.87	16.87	18.74	1.87	16.87	18.74	0.00	0.00	0.00	0.00	20	36	36	35	0	Completed10-11
12	57	Budhan Khul	G- Arnas	2007-08	2.00	18.00	20.00	2.00	18.00	20.00	2.00	18.00	20.00	0.00	0.00	0.00	0.00	20	36	36	25	0	Completed.10-11
13	57	Const of Suel Canal RD 1100 to 1120 mt	Reasi	2007-08	2.98	26.79	29.77	2.98	26.79	29.77	2.98	26.79	29.77	0.00	0.00	0.00	0.00	25	40	40	40	0	Completed.09-10
14	57	Const of Narbas Khul	G-Garh	2007-08	1.16	10.42	11.58	1.16	10.42	11.58	1.16	10.42	11.58	0.00	0.00	0.00	0.00	40	74	74	45	0	Completed.10-11
15	57	Const of Ganjote Khul	G-Garh	2007-08	1.96	17.65	19.61	1.96	17.65	19.61	1.96	17.65	19.61	0.00	0.00	0.00	0.00	40	70	70	55	0	Completed.10-11
16	54	Const of Palipari Khul	G/Arnas	2007-08	1.97	17.76	19.73	1.97	17.76	19.73	1.97	17.76	19.73	0.00	0.00	0.00	0.00	20	25	25	25	0	Completed.10-11
17	54	Const. of Khul from Gundi to Karchak	G/Arnas	2007-08	1.92	17.27	19.19	1.92	17.27	19.19	1.92	17.27	19.19	0.00	0.00	0.00	0.00	20	24	24	24	0	Completed.10-11
18	40	Const. of Sanyalla Khul RD 0-1500 M	G-Garh	2008-09	4.72	42.51	47.23	4.72	42.51	47.23	4.72	42.51	47.23	0.00	0.00	0.00	0.00	39	44	44	35	0	Completed.10-11
19	57	Thakara Kote Khul	G- Arnas	2007-08	2.98	26.82	29.80	2.48	26.82	29.30	2.48	26.82	29.30	0.00	0.50	0.00	0.50	60	100	100	68	0	Completed.12-13
20	54	Const. of Thoru Khul	G/Arnas	2007-08	7.64	68.80	76.44	7.64	68.80	76.44	7.64	68.80	76.44	0.00	0.00	0.00	0.00	82	117	117	85	0	Completed12-13
21	40	Const. of Chana Neosi Khul RD0-2500M	G-Garh	2008-09	8.44	75.99	84.43	8.44	75.99	84.43	8.44	75.99	84.43	0.00	0.00	0.00	0.00	60	81	81	68	0	Completed.12-13
22	158	Const. Of Badder Khul RD 0-1000 Mt	Mahore	2011-12	3.72	33.48	37.20	3.72	33.48	37.20	3.72	33.48	37.20	0.00	0.00	0.00	0.00	51	73	73	10	0	Completed 13-14
23	158	Const of Bana Khul RD 0-1500	Mahore	2011-12	6.10	54.90	61.00	6.10	54.90	61.00	6.10	54.90	61.00	0.00	0.00	0.00	0.00	40	51	51	25	0	Completed 13-14
24	158	Const of Chakkloar Rai Mang Khul RD 0-1500 mt.	Mahore	2011-12	7.50	67.50	75.00	4.46	67.50	71.96	4.46	67.50	71.96	0.00	3.04	0.00	3.04	60	83	83	18	0	Completed 13-14
25	158	Const of Chinal Kote Khul RD 0-2000 Mt	Mahore	2011-12	8.90	80.10	89.00	5.17	80.10	85.27	5.17	80.10	85.27	0.00	3.73	0.00	3.73	68	100	100	20	0	Completed 13-14
26	158	Construction of Jamlan Khul RD 0-1400 Mt	Mahore	2011-12	6.59	59.33	65.92	4.59	59.33	63.92	4.59	59.33	63.92	0.00	2.00	0.00	2.00	60	92	92	17	0	Completed13-14
27	158	Const. of Tharal Khul RD 0-2500 mt	Mahore	2011-12	8.92	80.29	89.21	8.92	80.29	89.21	8.92	80.29	89.21	0.00	0.00	0.00	0.00	47	64	64	0	0	Completed 13-14
28	40	Const. of Puria Kalhar Khul RD 0-4600 M	Reasi	2008-09	16.99	152.87	169.85	11.12	152.87	163.99	11.12	152.87	163.99	0.00	5.87	0.00	5.87	180	270	270	160	0	Completed 14-15
29	158	Const of Ghar Khul RD 0-2400	Mahore	2011-12	9.11	82.01	91.12	9.11	82.01	91.12	9.11	82.01	91.12	0.00	0.00	0.00	0.00	81	117	117	10	0	Completed 14-15
		<b>Total 29 Schemes Completed</b>			<b>212.62</b>	<b>1259.41</b>	<b>1472.03</b>	<b>147.65</b>	<b>1259.41</b>	<b>1407.06</b>	<b>147.65</b>	<b>1259.43</b>	<b>1407.08</b>	<b>0.00</b>	<b>64.97</b>	<b>0.00</b>	<b>64.97</b>	<b>1586</b>	<b>2452</b>	<b>2439</b>	<b>1534</b>	<b>13</b>	

Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector ) in respect of District Reasi ending 03/2016

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cummulative Releases Ending 03/2016			Cummulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					Reasi District	SS	CA	Total	SS	CA	Total	SS	CA		Total	SS	CA						
1	62	Const of Kala Baga Khul	Reasi	2006-07	11.00	99.00	110.00	10.00	99.00	109.00	10.00	99.00	109.00	0.00	1.00	0.00	1.00	106	190	189	170	1	Ongoing
2	62	Const of Talwara lift	Reasi	2006-07	14.65	131.89	146.54	9.65	131.89	141.54	9.65	131.89	141.54	0.00	5.00	0.00	5.00	160	255	218	115	37	Ongoing
3	62	Const of Shiv Ganga Canal	Reasi	2006-07	13.10	117.90	131.00	13.10	117.90	131.00	13.10	117.90	131.00	0.00	0.00	0.00	0.00	176	314	314	204	0	Ongoing
4	62	Const of Kanyari Khul	Reasi	2006-07	10.91	98.22	109.13	3.86	98.22	102.08	3.86	98.22	102.08	0.00	7.05	0.00	7.05	144	258	212	165	46	Ongoing
5	62	Const of Kund Kanyari Khul	Reasi	2006-07	10.00	90.00	100.00	10.00	90.00	100.00	10.00	90.00	100.00	0.00	0.00	0.00	0.00	110	212	203	180	9	Ongoing
6	57	LIS Jari Jammari	Reasi	2007-08	11.56	104.02	115.58	2.43	104.02	106.45	2.42	104.02	106.44	0.00	9.13	0.00	9.13	24	47	34	25	13	Ongoing
7	158	Const of Jamslan Khul RD 0-7000 Mt	Mahore	2011-12	35.08	315.76	350.84	8.48	315.76	324.24	8.48	315.76	324.24	0.00	26.60	0.00	26.60	260	374	374	60	0	Ongoing
8	158	Const. of Upper Dhamni Khul RD 0-1450 mt.	Mahore	2011-12	7.77	69.91	77.68	1.49	69.91	71.40	1.49	69.91	71.40	0.00	6.28	0.00	6.28	43	60	0	0	60	Ongoing
		<b>Total 8 Schemes Ongoing</b>			<b>114.08</b>	<b>1026.69</b>	<b>1140.77</b>	<b>59.01</b>	<b>1026.69</b>	<b>1085.70</b>	<b>59.00</b>	<b>1026.70</b>	<b>1085.70</b>	<b>0.00</b>	<b>55.07</b>	<b>0.00</b>	<b>55.07</b>	<b>1023</b>	<b>1710</b>	<b>1544</b>	<b>919</b>	<b>166</b>	
		<b>Total Reasi district - 37 schemes</b>			<b>326.70</b>	<b>2286.10</b>	<b>2612.80</b>	<b>206.66</b>	<b>2286.10</b>	<b>2492.76</b>	<b>206.65</b>	<b>2286.13</b>	<b>2492.78</b>	<b>0.00</b>	<b>120.04</b>	<b>0.00</b>	<b>120.04</b>	<b>2609</b>	<b>4162</b>	<b>3983</b>	<b>2453</b>	<b>179</b>	

## Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Udhampur ending 03/2016

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Remod./Ext. of Ossu Khul	Udhampur	2003-04	1.40	3.54	4.94	1.40	3.54	4.94	1.40	3.54	4.94	0.00	0.00	0.00	0.00	42	63	63	63	0	Completed 05-06
2	54 Old	Remod./Ext. of Dudu Khul	Ramnagar	2003-04	1.97	5.90	7.87	1.97	5.90	7.87	1.97	5.90	7.87	0.00	0.00	0.00	0.00	33	60	60	60	0	Completed 05-06
3	54 Old	Remod./Ext. of Basant Garh Khul	Ramnagar	2003-04	2.35	7.04	9.39	2.35	7.04	9.39	2.35	7.04	9.39	0.00	0.00	0.00	0.00	22	37	37	37	0	Completed 05-06
4	54 Old	Remod./Ext. of Panjgrain Khul	Ramnagar	2003-04	4.32	12.98	17.30	4.32	12.98	17.30	4.32	12.98	17.30	0.00	0.00	0.00	0.00	85	148	148	148	0	Completed 05-06
5	54 Old	Remod./Ext. of Nakki Khul	Udhampur	2003-04	3.86	11.59	15.45	3.86	11.59	15.45	3.86	11.59	15.45	0.00	0.00	0.00	0.00	32	63	63	63	0	Completed 05-06
6	54 Old	Remod. of sheetalpur Khul	Ramnagar	2003-04	7.26	12.29	19.55	7.26	12.29	19.55	7.26	12.29	19.55	0.00	0.00	0.00	0.00	80	125	125	100	0	Completed 05-06
7	54 Old	Remod. Of Bain Khul	Ramnagar	2003-04	4.60	13.80	18.40	4.60	13.80	18.40	4.60	13.80	18.40	0.00	0.00	0.00	0.00	110	162	162	162	0	Completed 05-06
8	54 Old	Remod./Ext. of Bhootanwali Khul	Udhampur	2003-04	4.55	13.65	18.20	4.55	13.65	18.20	4.55	13.65	18.20	0.00	0.00	0.00	0.00	86	148	148	112	0	Completed 05-06
9	54 Old	Remod. Of Saroota Khul	Udhampur	2003-04	1.78	4.70	6.48	1.78	4.70	6.48	1.78	4.70	6.48	0.00	0.00	0.00	0.00	14	17	17	17	0	Completed 05-06
10	54 Old	Remod. Of Latyar Khul	Reasi	2003-04	1.93	4.80	6.73	1.93	4.80	6.73	1.93	4.80	6.73	0.00	0.00	0.00	0.00	45	64	64	64	0	Completed 05-06
11	54 Old	Const. of Dhanuseri Khul	Reasi	2003-04	4.91	14.73	19.64	4.91	14.73	19.64	4.91	14.73	19.64	0.00	0.00	0.00	0.00	22	28	28	28	0	Completed 05-06
12	54 Old	Const. of Sundrani Thagi Khul	Reasi	2003-04	4.58	13.73	18.31	4.58	13.73	18.31	4.58	13.73	18.31	0.00	0.00	0.00	0.00	23	33	33	33	0	Completed 05-06
13	54 Old	Const. of Pangar Khul	Reasi	2003-04	5.49	16.46	21.95	5.49	16.46	21.95	5.49	16.46	21.95	0.00	0.00	0.00	0.00	40	55	55	55	0	Completed 05-06
14	54 Old	Const. of Kalsote Khul	Reasi	2003-04	3.53	10.58	14.11	3.53	10.58	14.11	3.53	10.58	14.11	0.00	0.00	0.00	0.00	49	60	60	60	0	Completed 05-06
15	54 Old	Const. of Nalli Nikka Khul	Reasi	2003-04	7.17	22.10	29.27	7.17	22.10	29.27	7.17	22.10	29.27	0.00	0.00	0.00	0.00	36	40	40	40	0	Completed 05-06
16	62	Const of Sudh Mahadev Khul	C/Ghordi	2006-07	4.92	44.28	49.20	4.92	44.28	49.20	4.92	44.28	49.20	0.00	0.00	0.00	0.00	94	172	172	172	0	Completed 10-11
17	62	Const of Jagiree Khul	C/Ghordi	2006-07	1.92	17.28	19.20	1.92	17.28	19.20	1.92	17.28	19.20	0.00	0.00	0.00	0.00	44	70	70	70	0	Completed 07-08
18	62	Const of Basht Khul	C/Ghordi	2006-07	2.59	23.31	25.90	2.59	23.31	25.90	2.59	23.31	25.90	0.00	0.00	0.00	0.00	112	146	146	146	0	Completed. 07-08
19	62	Const of Kalma Khul	C/Ghordi	2006-07	2.80	25.23	28.03	2.80	25.23	28.03	2.80	25.23	28.03	0.00	0.00	0.00	0.00	40	62	62	62	0	Completed 10-11
20	62	Const of Menga Khul	C/Ghordi	2006-07	1.84	16.59	18.43	1.84	16.59	18.43	1.84	16.59	18.43	0.00	0.00	0.00	0.00	43	43	43	43	0	Completed 08-09
21	62	Const of Mandal Barman Khul	C/Ghordi	2006-07	4.37	39.30	43.67	4.37	39.30	43.67	4.37	39.30	43.67	0.00	0.00	0.00	0.00	90	125	125	125	0	Completed. 10-11
22	62	Const of Dhandal Khul	Udhampur	2006-07	1.50	13.50	15.00	1.50	13.50	15.00	1.50	13.50	15.00	0.00	0.00	0.00	0.00	40	65	65	65	0	Completed 09-10
23	62	Const of Sarsoo Khul	C/Ghordi	2006-07	1.50	13.50	15.00	1.50	13.50	15.00	1.50	13.50	15.00	0.00	0.00	0.00	0.00	27	41	41	41	0	Completed. 07-08
24	62	Const of Neeli Khul	Ramnagar	2006-07	4.37	39.36	43.73	4.37	39.36	43.73	4.37	39.36	43.73	0.00	0.00	0.00	0.00	72	108	108	108	0	Completed. 10-11
25	62	Const of Chatrari Khul	Ramnagar	2006-07	1.51	13.62	15.13	1.51	13.62	15.13	1.51	13.62	15.13	0.00	0.00	0.00	0.00	96	137	137	137	0	Completed 07-08
26	62	Const of Gourni Tonal Khul	Reasi	2006-07	1.45	13.05	14.50	1.45	13.05	14.50	1.45	13.05	14.50	0.00	0.00	0.00	0.00	24	44	44	44	0	Completed. 08-09
27	62	Const of Bhonger Khul	Reasi	2006-07	2.99	26.88	29.87	2.99	26.88	29.87	2.99	26.88	29.87	0.00	0.00	0.00	0.00	100	102	102	102	0	Completed 10-11
28	62	Ext. of Nali Nikka Khul	Reasi	2006-07	3.25	29.28	32.53	3.25	29.28	32.53	3.25	29.28	32.53	0.00	0.00	0.00	0.00	46	80	80	80	0	Completed 07-08
		<b>Total Udhampur P-1</b>			<b>94.72</b>	<b>483.06</b>	<b>577.78</b>	<b>94.71</b>	<b>483.07</b>	<b>577.78</b>	<b>94.71</b>	<b>483.07</b>	<b>577.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1547</b>	<b>2298</b>	<b>2298</b>	<b>2237</b>	<b>0</b>	



**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector ) in respect of District Udhampur ending 03/2016**

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cummulative Releases Ending 03/2016			Cummulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
		<b>Udhampur District</b>																					
29	62	Const of Lower Basnote Khul	Reasi	2006-07	3.28	29.52	32.80	3.28	29.52	32.80	3.28	29.52	32.80	0.00	0.00	0.00	0.00	42	79	79	79	0	Completed10-11
30	62	Const of Dhanu Khul	Reasi	2006-07	1.75	15.75	17.50	1.75	15.75	17.50	1.75	15.75	17.50	0.00	0.00	0.00	0.00	27	44	44	44	0	Completed.10-11
31	62	Const of Mongri Khul	Reasi	2006-07	1.50	13.50	15.00	1.50	13.50	15.00	1.50	13.50	15.00	0.00	0.00	0.00	0.00	37	65	65	65	0	Completed10-11
32	62	Const of Sundrani Thagi Khul	Reasi	2006-07	1.06	9.54	10.60	1.06	9.54	10.60	1.06	9.54	10.60	0.00	0.00	0.00	0.00	21	22	22	22	0	Completed. 07-08
33	62	Const of Parwa Salay Khul	Udhampur	2006-07	1.35	12.17	13.52	1.35	12.17	13.52	1.35	12.17	13.52	0.00	0.00	0.00	0.00	20	24	24	24	0	Completed 09-10
34	62	Const of Pageli Khul	Udhampur	2006-07	1.90	17.10	19.00	1.90	17.10	19.00	1.90	17.10	19.00	0.00	0.00	0.00	0.00	25	39	39	39	0	Completed 07-08
35	62	Const of Veranda Khul	Udhampur	2006-07	2.02	18.18	20.20	2.02	18.18	20.20	2.02	18.18	20.20	0.00	0.00	0.00	0.00	40	44	44	44	0	Completed10-11
36	62	Const of Magiote Khul	Udhampur	2006-07	5.02	45.14	50.16	5.02	45.14	50.16	5.02	45.14	50.16	0.00	0.00	0.00	0.00	60	120	120	120	0	Completed 10-11
37	62	Const of Mananu Khul	Udhampur	2006-07	2.08	18.72	20.80	2.08	18.72	20.80	2.08	18.72	20.80	0.00	0.00	0.00	0.00	28	40	40	40	0	Completed 07-08
38	62	Const of Sumbal Sui Khul	Udhampur	2006-07	1.37	12.35	13.72	1.37	12.35	13.72	1.37	12.35	13.72	0.00	0.00	0.00	0.00	20	27	27	27	0	Completed 09-10
39	62	Const of Ossu Khul	Udhampur	2006-07	4.00	36.00	40.00	4.00	36.00	40.00	4.00	36.00	40.00	0.00	0.00	0.00	0.00	45	70	70	70	0	Completed 09-10
40	62	Cst.of Water Storage (Check Dam) Neeli	Udhampur	2006-07	7.01	63.10	70.11	7.01	63.10	70.11	7.01	63.10	70.11	0.00	0.00	0.00	0.00	79	158	158	158	0	Completed.10-11
41	57	Const of Manyote Khul	Reasi	2007-08	4.42	39.82	44.24	4.42	39.82	44.24	4.42	39.82	44.24	0.00	0.00	0.00	0.00	70	95	95	95	0	Completed10-11
42	57	Const of Karkhan Khul	Reasi	2007-08	3.06	27.50	30.55	3.06	27.50	30.56	3.06	27.50	30.56	0.00	0.00	0.00	0.00	65	88	88	88	0	Completed10-11
43	57	Const of Bass Khul	Reasi	2007-08	2.85	25.61	28.45	2.85	25.61	28.46	2.85	25.61	28.46	0.00	0.00	0.00	0.00	17	27	27	27	0	Completed 10-11
44	57	Const of Nassa Wali Khul	C/Ghordi	2007-08	1.66	14.94	16.60	1.66	14.94	16.60	1.66	14.94	16.60	0.00	0.00	0.00	0.00	25	40	40	40	0	Completed 09-10
45	57	Const of Thanda Pani Khul	Ramnagar	2007-08	2.85	25.65	28.50	2.85	25.65	28.50	2.85	25.65	28.50	0.00	0.00	0.00	0.00	43	69	69	69	0	Completed .09-10
46	57	Const of Garhi Khul	Ramnagar	2007-08	3.57	32.10	35.67	3.57	32.10	35.67	3.57	32.10	35.67	0.00	0.00	0.00	0.00	40	65	65	65	0	Completed 10-11
47	57	Const of Jib Padnoo Khul	Udhampur	2007-08	2.19	19.71	21.90	2.19	19.71	21.90	2.19	19.71	21.90	0.00	0.00	0.00	0.00	110	140	140	140	0	Completed 09-10
48	57	Const of D-I Udhampur	Udhampur	2007-08	3.43	30.83	34.25	3.43	30.83	34.26	3.43	30.83	34.26	0.00	0.00	0.00	0.00	70	95	95	95	0	Completed 10-11
49	57	Const of D-II Udhampur	Udhampur	2007-08	3.04	27.34	30.38	3.04	27.34	30.38	3.04	27.34	30.38	0.00	0.00	0.00	0.00	50	80	80	80	0	Completed 10-11
50	57	Const of Bashal Khul	Udhampur	2007-08	1.94	17.42	19.35	1.94	17.42	19.36	1.94	17.42	19.36	0.00	0.00	0.00	0.00	48	60	60	60	0	Completed 10-11
51	57	Const of Kawi Sadota Khul	Udhampur	2007-08	1.95	17.56	19.51	1.95	17.56	19.51	1.95	17.56	19.51	0.00	0.00	0.00	0.00	148	244	244	244	0	Completed 09-10
52	57	Const of Panj Grain Khul	R-Nagar	2007-08	2.26	20.34	22.60	2.26	20.34	22.60	2.26	20.34	22.60	0.00	0.00	0.00	0.00	40	70	70	70	0	Completed 09-10
53	54	Const. of Punara Khul	Ramnagar	2007-08	3.05	27.44	30.49	3.05	27.44	30.49	3.05	27.44	30.49	0.00	0.00	0.00	0.00	34	46	46	46	0	Completed 10-11
54	54	Const. of Mansar Khul	Udhampur	2007-08	3.97	35.70	39.67	3.97	35.70	39.67	3.97	35.70	39.67	0.00	0.00	0.00	0.00	70	120	120	120	0	Completed 10-11
55	54	Const. of Puna Khul	C/Ghordi	2007-08	1.85	16.68	18.53	1.85	16.68	18.53	1.85	16.68	18.53	0.00	0.00	0.00	0.00	21	31	31	31	0	Completed 10-11
56	54	Const. of Langa/ Batoos Khul	C/Ghordi	2007-08	3.66	32.98	36.64	3.66	32.98	36.64	3.66	32.98	36.64	0.00	0.00	0.00	0.00	40	67	67	67	0	Completed 10-11
57	54	Const. of Proa Khul	C/Ghordi	2007-08	1.48	13.31	14.79	1.48	13.31	14.79	1.48	13.31	14.79	0.00	0.00	0.00	0.00	21	31	31	31	0	Completed 10-11
58	40	Const. of Baleter Khul	Chenani	2008-09	2.87	25.79	28.66	2.87	25.79	28.66	2.87	25.79	28.66	0.00	0.00	0.00	0.00	28	50	50	50	0	Completed 10-11
59	40	Const. of Kandi Khul	Ramnagar	2008-09	3.17	28.57	31.74	3.17	28.57	31.74	3.17	28.57	31.74	0.00	0.00	0.00	0.00	35	55	55	55	0	Completed 10-11
60	62	Const of Kulyar Khul	C/Ghordi	2006-07	4.99	44.90	49.89	4.99	44.90	49.89	4.99	44.90	49.89	0.00	0.00	0.00	0.00	77	154	154	151.7	0	Completed 11-12
		<b>Total Udhampur P-2</b>			<b>90.58</b>	<b>815.24</b>	<b>905.82</b>	<b>90.60</b>	<b>815.26</b>	<b>905.86</b>	<b>90.60</b>	<b>815.26</b>	<b>905.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1496</b>	<b>2359</b>	<b>2359</b>	<b>2357</b>	<b>0</b>	

**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Udhampur ending 03/2016**

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cummulative Releases Ending 03/2016			Cummulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
61	62	Const of Marothi Khul	C/Ghordi	2006-07	14.50	130.50	145.00	14.50	130.50	145.00	14.50	130.50	145.00	0.00	0.00	0.00	0.00	160	320	320	275.5	0	Completed 11-12
62	62	Const of Bakal Hartyan Khul	Udhampur	2006-07	6.78	61.00	67.78	6.78	61.00	67.78	6.78	61.00	67.78	0.00	0.00	0.00	0.00	70	120	120	96.8	0	Completed 11-12
63	62	Cst. of Water Storage Sundrani (Tikri)	Udhampur	2006-07	10.76	96.83	107.59	10.76	96.83	107.59	10.76	96.83	107.59	0.00	0.00	0.00	0.00	113	168	168	126.9	0	Completed 11-12
64	62	Cst of Water Storage sch (Iudhaiala)	Udhampur	2006-07	5.30	47.72	53.02	5.30	47.72	53.02	5.30	47.72	53.02	0.00	0.00	0.00	0.00	55	101	101	79.5	0	Completed 11-12
65	57	Const of Sudan Khul	Udhampur	2007-08	9.98	89.81	99.79	9.98	89.81	99.79	9.98	89.81	99.79	0.00	0.00	0.00	0.00	216	291	291	225	0	Completed 11-12
66	57	Const of Fide to Bain	C/Ghordi	2007-08	3.88	34.90	38.78	3.88	34.90	38.78	3.88	34.90	38.78	0.00	0.00	0.00	0.00	60	90	90	63	0	Completed 11-12
67	54	Const. of Krimachi Khul	Udhampur	2007-08	5.62	50.55	56.17	5.62	50.55	56.17	5.62	50.55	56.17	0.00	0.00	0.00	0.00	70	120	120	81.7	0	Completed 11-12
68	54	Const. of Telhani Khul	Ramnagar	2007-08	6.57	59.09	65.66	6.57	59.09	65.66	6.57	59.09	65.66	0.00	0.00	0.00	0.00	135	220	220	207.1	0	Completed 11-12
69	54	Const. of Satian Khul	Ramnagar	2007-08	7.19	64.68	71.87	7.19	64.68	71.87	7.19	64.68	71.87	0.00	0.00	0.00	0.00	120	217	217	183.3	0	Completed 11-12
70	54	Const. of Reshou Khul	Ramnagar	2007-08	6.44	58.00	64.44	6.44	58.00	64.44	6.44	58.00	64.44	0.00	0.00	0.00	0.00	65	107	107	81.9	0	Completed 11-12
71	54	Const. of Kothi Dhons Khul	C/Ghordi	2007-08	6.23	56.10	62.33	6.23	56.10	62.33	6.23	56.10	62.33	0.00	0.00	0.00	0.00	65	117	117	94.4	0	Completed 11-12
72	54	Const. of Dhanas Khul	C/Ghordi	2007-08	4.77	42.89	47.66	4.77	42.89	47.66	4.77	42.89	47.66	0.00	0.00	0.00	0.00	70	104	104	82.7	0	Completed 11-12
73	40	Const. of Jakhed Khul	Chenani	2008-09	3.53	31.77	35.30	3.53	31.77	35.30	3.53	31.77	35.30	0.00	0.00	0.00	0.00	40	72	72	53.8	0	Completed 11-12
74	40	Const. of Ghoria Khul	Chenani	2008-09	5.09	45.79	50.88	5.09	45.79	50.88	5.09	45.79	50.88	0.00	0.00	0.00	0.00	45	75	75	61.3	0	Completed 11-12
75	40	Const of Sarar Khul	Chenani	2008-09	7.81	70.25	78.06	7.81	70.25	78.06	7.81	70.25	78.06	0.00	0.00	0.00	0.00	100	158	158	126	0	Completed 11-12
76	40	Const. of Baschal Khul	Chenani	2008-09	6.71	60.37	67.08	6.71	60.37	67.08	6.71	60.37	67.08	0.00	0.00	0.00	0.00	88	141	141	102	0	Completed 11-12
77	40	Const. of Jugial to Chaniel Khul	Chenani	2008-09	5.00	45.00	50.00	5.00	45.00	50.00	5.00	45.00	50.00	0.00	0.00	0.00	0.00	80	120	120	96	0	Completed 11-12
78	40	Const. of Nailha Mallian Khul	Ramnagar	2008-09	3.91	35.20	39.11	3.91	35.20	39.11	3.91	35.20	39.11	0.00	0.00	0.00	0.00	38	49	49	40	0	Completed 11-12
79	40	Const. of Seralaid khul	Udhampur	2008-09	5.81	52.33	58.14	5.81	52.33	58.14	5.81	52.33	58.14	0.00	0.00	0.00	0.00	48	80	80	64	0	Completed 11-12
80	40	Const of Kerchi Khul	Udhampur	2008-09	4.57	41.11	45.68	4.57	41.11	45.68	4.57	41.11	45.68	0.00	0.00	0.00	0.00	48	87	87	65	0	Completed 11-12
81	40	Const of Angori Khul (Lander)	Udhampur	2008-09	3.73	33.58	37.31	3.73	33.58	37.31	3.73	33.58	37.31	0.00	0.00	0.00	0.00	55	75	75	45	0	Completed 11-12
82	54	Const. of Dheeran Baryalta Khul	Ramnagar	2007-08	5.14	46.22	51.35	5.13	46.22	51.35	5.13	46.22	51.35	0.00	0.00	0.00	0.00	120	199	199	95	0	Completed 12-13
83	158	Const. of Nakki Davan Khul	Ramnagar	2011-12	1.41	12.66	14.07	1.41	12.66	14.07	1.41	12.66	14.07	0.00	0.00	0.00	0.00	22	37	37	7	0	Completed 13-14
84	158	Const of Chompawali Khul	Ramnagar	2011-12	1.99	17.88	19.87	1.99	17.88	19.87	1.99	17.88	19.87	0.00	0.00	0.00	0.00	25	43	43	9	0	Completed 13-14
85	158	Const. of Keya Khul Khul	Ramnagar	2011-12	3.92	35.24	39.16	3.92	35.24	39.16	3.92	35.24	39.16	0.00	0.00	0.00	0.00	40	68	68	20	0	Completed 13-14
86	158	Const. of Pattangrh Khul	Chennani	2011-12	5.34	48.09	53.43	5.34	48.09	53.43	5.34	48.09	53.43	0.00	0.00	0.00	0.00	60	101	101	21	0	Completed 13-14
87	158	Const. of Rajee Di Bain	Udhampur	2011-12	3.49	31.42	34.91	3.49	31.42	34.91	3.49	31.42	34.91	0.00	0.00	0.00	0.00	40	72	72	17	0	Completed 13-14
88	158	Const. of Kambli Khul	Udhampur	2011-12	0.87	7.80	8.67	0.87	7.80	8.67	0.87	7.80	8.67	0.00	0.00	0.00	0.00	12	15	15	1	0	Completed 13-14
		<b>Total Udhampur P-3</b>			<b>156.31</b>	<b>1406.80</b>	<b>1563.11</b>	<b>156.33</b>	<b>1406.79</b>	<b>1563.12</b>	<b>156.33</b>	<b>1406.79</b>	<b>1563.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2060</b>	<b>3367</b>	<b>3367</b>	<b>2421</b>	<b>0</b>	

Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Udhampur ending 03/2016

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
89	158	Const.of Jalsoo Khul;	Udhampur	2011-12	2.67	24.06	26.73	2.67	24.06	26.73	2.67	24.06	26.73	0.00	0.00	0.00	0.00	40	73	73.3	12.19	0	Completed13-14
90	158	Construction of Mananu Khul RD 1000-1800 mt	Udhampur	2011-12	2.31	20.77	23.08	2.31	20.77	23.08	2.31	20.77	23.08	0.00	0.00	0.00	0.00	25	44	44.4	9.32	0	Completed13-14
91	158	Construction of Teli Khul	Ramnagar	2011-12	1.98	17.85	19.83	1.98	17.85	19.83	1.98	17.85	19.83	0.00	0.00	0.00	0.00	10	17	16.7	1.51	0	Completed13-14
92	158	Construction of Sanara Khul ( ID Udh )	Reasi	2011-12	2.19	19.67	21.85	2.19	19.67	21.86	2.19	19.67	21.86	0.00	0.00	0.00	0.00	28	44	28.4	1.32	16	Completed13-14
93	158	Const . of Mittal Khul (Udh)	Reasi	2011-12	4.60	41.40	46.00	4.60	41.40	46.00	4.60	41.40	46.00	0.00	0.00	0.00	0.00	50	92	92.2	27.66	0	Completed13-14
94	158	Const of Dehmara Khul RD 0-940M	Ramnagar	2011-12	3.49	31.43	34.92	3.49	31.43	34.92	3.49	31.43	34.92	0.00	0.00	0.00	0.00	28	50	50	8.5	0	Completed14-15
95	158	Const of Mang Khul	Ramnagar	2011-12	4.38	39.41	43.79	4.38	39.41	43.79	4.38	39.41	43.79	0.00	0.00	0.00	0.00	48	86	76.6	5.58	9	Completed14-15
96	158	Const.of Mathli Khul	Ramnagar	2011-12	6.08	54.76	60.84	6.08	54.76	60.84	6.08	54.76	60.84	0.00	0.00	0.00	0.00	50	80	68	5.4	12	Completed 14-15
97	158	Construction of Nallah Gharian Khul RD 0-1200 mt	Chenani	2011-12	4.89	44.04	48.93	4.89	44.04	48.93	4.89	44.04	48.93	0.00	0.00	0.00	0.00	50	77	68.7	4.31	8	Completed 14-15
98	158	Const. of Damak Khul	Ramnagar	2011-12	4.20	37.84	42.04	4.20	37.84	42.04	4.20	37.84	42.04	0.00	0.00	0.00	0.00	24	40	36	4.2	4	Completed14-15
99	158	Construction of Saroori Khul	Chenani	2011-12	5.00	45.00	50.00	5.00	45.00	50.00	5.00	45.00	50.00	0.00	0.00	0.00	0.00	110	167	166.7	9.01	0	Completed 14-15
100	158	Construction of Mathan Khul ( ID Udh )	Udhampur	2011-12	2.75	24.75	27.50	2.75	24.75	27.50	2.75	24.75	27.50	0.00	0.00	0.00	0.00	50	84	84.4	12.52	0	Completed 14-15
101	158	Construction of Deoli Khul RD 0-1100 Mt( ID Udh	Reasi	2011-12	5.40	48.60	54.00	5.40	48.60	54.00	5.40	48.60	54.00	0.00	0.00	0.00	0.00	70	132	106.2	9.86	26	Completed 14-15
102	158	Const. of Khuban Salay Khul ( ID Udh )	Reasi	2011-12	6.15	55.39	61.54	6.15	55.39	61.54	6.15	55.39	61.54	0.00	0.00	0.00	0.00	70	120	97	7.6	23	Completed 14-15
103	158	Construction of Banja Khul	Chenani	2011-12	6.03	54.23	60.25	6.03	54.23	60.26	6.03	54.23	60.26	0.00	0.00	0.00	0.00	80	120	84	13.2	36	Completed 15-16
104	158	Construction of Tootan Wali khul ( ID Udh )	Reasi	2011-12	3.55	31.96	35.51	3.55	31.96	35.51	3.55	31.96	35.51	0.00	0.00	0.00	0.00	50	79	79	0	0	Completed 14-15
		<b>Total</b>			<b>65.68</b>	<b>591.13</b>	<b>656.81</b>	<b>65.67</b>	<b>591.13</b>	<b>656.80</b>	<b>65.67</b>	<b>591.13</b>	<b>656.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>1305</b>	<b>1172</b>	<b>132</b>	<b>133</b>	
		<b>Total Udhampur District 104 Schemes Completed</b>			<b>407.29</b>	<b>3296.23</b>	<b>3703.52</b>	<b>407.31</b>	<b>3296.25</b>	<b>3703.56</b>	<b>407.31</b>	<b>3296.25</b>	<b>3703.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5886</b>	<b>9329</b>	<b>9196</b>	<b>7147</b>	<b>133</b>	

Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector ) in respect of District Udhampur ending 03/2016

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
		<b>Udhampur District</b>																					
1	158	Const.of Mat Ansoo Khul	Ramnagar	2011-12	6.31	56.80	63.11	6.31	56.80	63.11	6.31	56.80	63.11	0.00	0.00	0.00	0.00	50	80	46	2.4	34	Ongoing
2	158	Const.of Nallah Badi to Bana Talab	Ramnagar	2011-12	8.49	76.45	84.94	8.49	76.45	84.94	8.49	76.45	84.94	0.00	0.00	0.00	0.00	80	136	42.6	6.08	93	Ongoing
3	158	Const of Khul from Jogni Nallah to Chowki	Ramnagar	2011-12	9.99	89.91	99.90	9.99	89.91	99.90	9.99	89.91	99.90	0.00	0.00	0.00	0.00	90	158	69.8	6.74	88	Ongoing
4	158	Construction of Saniote Khul	Udhampur	2011-12	8.43	75.87	84.30	8.43	47.92	56.35	8.43	47.92	56.35	0.00	0.00	27.95	27.95	90	162	39.2	9.86	123	Ongoing
5	158	Const of Katwalt Khul	Ramnagar	2011-12	8.12	73.09	81.21	8.12	73.09	81.21	8.12	73.09	81.21	0.00	0.00	0.00	0.00	63	112	42.2	11.36	70	Ongoing
6	158	Construction of Pundal Khul	Chenani	2011-12	8.26	74.32	82.58	8.26	52.65	60.91	8.26	52.65	60.91	0.00	0.00	21.67	21.67	110	187	50.7	7.61	136	Ongoing
7	158	Constt. C-dams & allied works Hansa khul	Ramnagar	2011-12	54.10	486.90	541.00	5.49	197.88	203.37	5.49	197.88	203.37	0.00	48.61	289.02	337.63	194	361	0	0	361	Ongoing
8	158	Water Storage Scheme Khubun ( ID Udh )	Reasi	2011-12	10.95	98.57	109.52	10.95	56.78	67.73	10.95	56.78	67.73	0.00	0.00	41.79	41.79	110	187	93.7	13.41	93	Ongoing
9	158	Water Storage Scheme Ghatyal ( Dhannu ) Udh.	Reasi	2011-12	15.80	142.20	158.00	15.80	68.69	84.49	15.80	68.69	84.49	0.00	0.00	73.51	73.51	160	287	64.7	8.61	222	Ongoing
10	158	Const. of Jajjli Khul (Udh)	Reasi	2011-12	6.52	58.68	65.20	6.52	58.68	65.20	6.52	58.68	65.20	0.00	0.00	0.00	0.00	70	129	29.9	7.87	99	Ongoing
11	158	Const . of Thanger Khul (Udh)	Reasi	2011-12	11.10	99.90	111.00	11.10	61.02	72.12	11.10	61.02	72.12	0.00	0.00	38.88	38.88	110	187	18.7	5.61	168	Ongoing
		<b>Total 11 Schemes Ongoing</b>			<b>148.08</b>	<b>1332.68</b>	<b>1480.76</b>	<b>99.46</b>	<b>839.86</b>	<b>939.32</b>	<b>99.46</b>	<b>839.86</b>	<b>939.32</b>	<b>0.00</b>	<b>48.62</b>	<b>492.82</b>	<b>541.44</b>	<b>1127</b>	<b>1986</b>	<b>498</b>	<b>80</b>	<b>1489</b>	
		<b>Total Udhampur District - 115 schemes</b>			<b>555.37</b>	<b>4628.91</b>	<b>5184.28</b>	<b>506.77</b>	<b>4136.11</b>	<b>4642.88</b>	<b>506.77</b>	<b>4136.12</b>	<b>4642.89</b>	<b>0.00</b>	<b>48.62</b>	<b>492.82</b>	<b>541.44</b>	<b>7013</b>	<b>11315</b>	<b>9693</b>	<b>7227</b>	<b>1622</b>	

**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector ) in respect of District Ramban ending 03/2016**

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Const. of Kalimast Khul	Ramban	2003-04	2.87	8.49	11.36	2.87	8.49	11.36	2.87	8.49	11.36	0.00	0.00	0.00	0.00	8	13	13	13	0	Completed 05-06
2	158	Const.of Ludwal Khul in Tehsil and Distt.Ramban	Ramban	2011-12	4.22	37.95	42.17	2.09	37.95	40.04	2.09	37.95	40.04	0.00	2.13	0.00	2.13	50	75	75	9	0	Completed 14-15
3	158	Const of Sund Maitra Khul RD 0-2600 mtr	Ramban	2011-12	5.10	45.90	51.00	1.65	45.90	47.55	1.65	45.90	47.55	0.00	3.45	0.00	3.45	36	61	61	36	0	Completed 14-15
4	158	Const of Sana Khul	Ramban	2011-12	3.80	34.20	38.00	3.07	34.20	37.27	3.07	34.20	37.27	0.00	0.73	0.00	0.73	28	50	50	38	0	Completed 14-15
5	158	Const of Chashwa Khul (Dharmari)	Gool	2011-12	9.01	81.05	90.05	3.79	81.05	84.84	3.79	81.05	84.84	0.00	5.22	0.00	5.22	43	70	70	56	0	Completed 14-15
6	158	Const of Seria Khul (Dharmari)	Gool	2011-12	3.64	32.77	36.41	3.64	32.77	36.41	3.64	32.77	36.41	0.00	0.00	0.00	0.00	22	31	31	16	0	Completed 14-15
7	158	Const of Chamalwas Khul	Banihal	2011-12	3.80	34.20	38.00	4.16	34.20	38.36	4.16	34.20	38.36	0.00	0.00	0.00	0.00	20	40	40	23	0	Completed 15-16
8	158	Const of Kundi Khul	Ramban	2011-12	7.50	67.50	75.00	7.50	67.50	75.00	7.50	67.50	75.00	0.00	0.00	0.00	0.00	52	87	86	72	1	Completed 15-16
		<b>Total 8 schemes completed</b>			<b>39.93</b>	<b>342.06</b>	<b>381.99</b>	<b>28.77</b>	<b>342.06</b>	<b>370.83</b>	<b>28.77</b>	<b>342.06</b>	<b>370.83</b>	<b>0.00</b>	<b>11.52</b>	<b>0.00</b>	<b>11.52</b>	<b>259</b>	<b>427</b>	<b>426</b>	<b>263</b>	<b>1</b>	
1	57	Const of Khet Canal	Gool Arnas	2007-08	155.00	1395.00	1550.00	5.19	1289.59	1294.78	5.19	1106.48	1111.67	183.11	149.81	105.41	255.22	1630	2580	0	0	2580	Ongoing
2	54	Const. of Dutter Khul Part-II	Gool Arnas	2007-08	5.82	52.39	58.21	5.92	52.39	58.31	5.92	52.39	58.31	0.00	0.00	0.00	0.00	56	80	80	64	0	Ongoing
3	54	Const. of Dharam Khul	Gool Arnas	2007-08	8.01	72.09	80.10	5.82	72.09	77.91	5.82	72.09	77.91	0.00	2.19	0.00	2.19	143	186	186	160	0	Ongoing
4	158	Const of Hadhok Khul	Ramban	2011-12	4.91	44.19	49.10	5.55	44.19	49.74	5.55	40.19	45.74	4.00	0.00	0.00	0.00	44	88	88	20	0	Ongoing
5	158	Const.of Pharender Khul in tehsil and Distt.Ramban	Ramban	2011-12	9.49	85.41	94.90	9.49	65.41	74.90	9.49	57.78	67.27	7.63	0.00	20.00	20.00	106	191	49	31	142	Ongoing
6	158	Const.of Rajghar Khul in Tehsil & Distt.Ramban	Ramban	2011-12	15.90	143.10	159.00	15.90	113.10	129.00	15.90	113.10	129.00	0.00	0.00	30.00	30.00	160	310	100	40	210	Ongoing
7	158	Const. of Chareel Khul	Banihal	2011-12	7.24	65.14	72.38	9.00	65.14	74.14	9.00	59.14	68.14	6.00	0.00	0.00	0.00	73	138	130	56	8	Ongoing
8	158	Const. of Sumber Khul	Banihal	2011-12	5.00	45.00	50.00	5.00	45.00	50.00	5.00	37.93	42.93	7.07	0.00	0.00	0.00	36	61	56	9	5	Ongoing
9	158	Const of Duligam Khul	Bainhal	2011-12	8.45	76.05	84.50	8.45	76.05	84.50	8.45	56.98	65.43	19.07	0.00	0.00	0.00	77	137	41	0	96	Ongoing
10	158	Const of Seetha Khul	Ramban	2011-12	7.10	63.90	71.00	7.10	63.90	71.00	7.10	61.56	68.66	2.34	0.00	0.00	0.00	48	88	86	40	2	Ongoing
11	158	Const of Chakka Khul RD 0-2500 mtr	Ramban	2011-12	4.80	43.20	48.00	4.98	43.20	48.18	4.98	38.42	43.40	4.78	0.00	0.00	0.00	32	57	15	15	42	Ongoing
		<b>Total 11 Schemes Ongoing</b>			<b>231.72</b>	<b>2085.47</b>	<b>2317.19</b>	<b>82.40</b>	<b>1930.06</b>	<b>2012.46</b>	<b>82.40</b>	<b>1696.06</b>	<b>1778.46</b>	<b>234.00</b>	<b>152.00</b>	<b>155.41</b>	<b>307.41</b>	<b>2405</b>	<b>3916</b>	<b>831</b>	<b>435</b>	<b>3085</b>	
		<b>Total Ramban District - 19 schemes</b>			<b>271.65</b>	<b>2427.53</b>	<b>2699.18</b>	<b>111.17</b>	<b>2272.12</b>	<b>2383.29</b>	<b>111.17</b>	<b>2038.12</b>	<b>2149.29</b>	<b>234.00</b>	<b>163.52</b>	<b>155.41</b>	<b>318.93</b>	<b>2664</b>	<b>4343</b>	<b>1257</b>	<b>698</b>	<b>3086</b>	

## Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector ) in respect of District Rajouri ending 03/2016

(Rs. in Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
		Rajouri District																					
1	54 Old	Con./Rem.Jaglanoo Seri Mong	Darhal	2003-04	9.03	11.08	20.11	9.03	11.08	20.11	9.03	11.08	20.11	0.00	0.00	0.00	0.00	32	32	32	29	0	Completed 06-07
2	54 Old	Const. of Utter Khetra Khul	Kalakote	2003-04	9.43	14.87	24.30	6.54	14.87	21.41	6.54	14.87	21.41	0.00	2.89	0.00	2.89	25	50	50	45	0	Completed 10-11
3	54 Old	Const. Of Hadyat Pura Khul	Kalakote	2003-04	10.53	19.72	30.25	7.22	19.72	26.94	7.22	19.72	26.94	0.00	3.31	0.00	3.31	24	48	48	42	0	Completed .10-11
4	54 Old	Remod. Of Dandot Khul	Darhal	2003-04	16.27	26.46	42.73	11.27	26.46	37.73	11.27	26.46	37.73	0.00	5.00	0.00	5.00	60	100	100	76	0	Completed 10-11
5	54 Old	Remod. Of Salori Khul	Nowshera	2003-04	18.85	33.15	52.00	11.45	33.15	44.60	11.45	33.15	44.60	0.00	7.40	0.00	7.40	24	40	40	40	0	Completed 10-11
6	54 Old	Remod. Of Thudi II Khul	Rajouri	2003-04	11.80	10.80	22.60	9.16	10.80	19.96	9.16	10.80	19.96	0.00	2.64	0.00	2.64	20	37	37	37	0	Completed 10-11
7	54 Old	Remod. Of Markas I & II	Rajouri	2003-04	2.13	6.24	8.37	2.13	6.24	8.37	2.13	6.24	8.37	0.00	0.00	0.00	0.00	10	15	15	15	0	Completed .05-06
8	54 Old	Remod of Dodaj Khul	Darhal	2003-04	4.03	12.10	16.13	4.03	12.10	16.13	4.03	12.10	16.13	0.00	0.00	0.00	0.00	20	40	40	39	0	Completed 05-06
9	54 Old	Const. of Chalthani Khul	Nowshera	2003-04	4.50	13.50	18.00	4.50	13.50	18.00	4.50	13.50	18.00	0.00	0.00	0.00	0.00	24	44	44	36	0	Completed .05-06
10	54 Old	Const. of SonuKote Khul	Darhal	2003-04	3.63	10.88	14.51	3.63	10.88	14.51	3.63	10.88	14.51	0.00	0.00	0.00	0.00	16	24	24	24	0	Completed 06-07
11	54 Old	Const. of Argi Khul	Kalakote	2003-04	48.78	21.22	70.00	6.67	21.22	27.89	6.67	21.22	27.89	0.00	42.11	0.00	42.11	37	55	0	0	55	Completed 11-12
12	62	Const of Nallah Khul	Sunderbani	2006-07	2.72	24.50	27.22	2.72	24.50	27.22	2.72	24.50	27.22	0.00	0.00	0.00	0.00	15	30	30	16	0	Completed 08-09
13	62	Const of Raithala Khul	Darhal	2006-07	1.81	16.26	18.07	1.81	16.26	18.07	1.81	16.26	18.07	0.00	0.00	0.00	0.00	32	52	52	29	0	Completed 09-10
14	62	Const of Nagrota-II Khul	Darhal	2006-07	1.30	11.73	13.03	1.30	11.73	13.03	1.30	11.73	13.03	0.00	0.00	0.00	0.00	20	35	35	24	0	Completed 09-10
15	57	Const of Doodasan Khul	Rajouri	2007-08	2.16	19.42	21.58	2.16	19.42	21.58	2.16	19.42	21.58	0.00	0.00	0.00	0.00	28	45	45	39	0	Completed 10-11
16	54	Const. of Mangota Khul	Darhal	2007-08	1.33	11.99	13.32	1.33	11.99	13.32	1.33	11.99	13.32	0.00	0.00	0.00	0.00	21	35	35	24	0	Completed .10-11
17	54	Const. of Atti Bagh Khul	Rajouri	2007-08	1.83	16.50	18.33	1.83	16.50	18.33	1.83	16.50	18.33	0.00	0.00	0.00	0.00	21	38	38	21	0	Completed 10-11
18	54	Const. of Bindala Khul	Rajouri	2007-08	2.98	26.86	29.84	2.98	26.86	29.84	2.98	26.86	29.84	0.00	0.00	0.00	0.00	30	53	53	48	0	Completed 10-11
19	40	Const. of Meradpur Bella Khul	Rajouri	2008-09	2.42	21.78	24.20	2.42	21.78	24.20	2.42	21.78	24.20	0.00	0.00	0.00	0.00	22	35	35	21	0	Completed .10-11
20	40	Const. of Dodasan Bela Khul incl. its	Rajouri	2008-09	5.60	50.37	55.97	5.60	50.37	55.97	5.60	50.37	55.97	0.00	0.00	0.00	0.00	60	120	120	88	0	Completed 10-11
21	40	Const. of Potha Khul Upper & Lower	Rajouri	2008-09	3.03	27.25	30.28	3.03	27.25	30.28	3.03	27.25	30.28	0.00	0.00	0.00	0.00	28	35	35	18	0	Completed 10-11
22	57	Const of Jinda Peer Khul	Nowshera	2007-08	2.49	22.41	24.90	2.49	22.41	24.90	2.49	22.41	24.90	0.00	0.00	0.00	0.00	26	40	40	22	0	Completed 11-12
23	54	Const. of Budhal Khul	Darhal	2007-08	12.50	112.50	125.00	12.50	112.50	125.00	12.50	112.50	125.00	0.00	0.00	0.00	0.00	130	230	230	192	0	Completed .11-12
24	54	Const. of Sidhal Khul	Darhal	2007-08	5.23	47.04	52.27	5.23	47.04	52.27	5.23	47.04	52.27	0.00	0.00	0.00	0.00	55	95	95	93	0	Completed 11-12
25	54	Const of Sangpur Khul	Nowshera	2007-08	7.80	70.20	78.00	7.80	70.20	78.00	7.80	70.20	78.00	0.00	0.00	0.00	0.00	100	162	162	113	0	Completed .12-13
26	54	Const. of Thanda Pani Lift Canal	Nowshera	2007-08	4.78	43.00	47.78	4.78	43.00	47.78	4.78	43.00	47.78	0.00	0.00	0.00	0.00	144	160	160	98	0	Completed .12-13
27	54	Const. of Dhokhari Khul	Nowshera	2007-08	5.90	53.10	59.00	5.90	53.10	59.00	5.90	53.10	59.00	0.00	0.00	0.00	0.00	35	70	70	40	0	Completed 12-13
28	40	Const./ Ext of Thumba Nohati Gravity	Nowshera	2008-09	7.53	67.77	75.30	7.63	67.77	75.40	7.63	67.77	75.40	0.00	0.00	0.00	0.00	40	58	11	0	47	Completed 12-13
29	158	Construction of LIS Rajpura Kamila (Nsr)	Nowshera	2011-12	4.74	42.62	47.35	4.73	42.62	47.35	4.73	42.62	47.35	0.00	0.00	0.00	0.00	22	44	44	3	0	Completed 13-14
30	158	Construction of Banshi Khetar Khul(Nsr)	Nowshera	2011-12	2.15	19.31	21.45	2.15	19.31	21.46	2.15	19.31	21.46	0.00	0.00	0.00	0.00	22	44	44	16	0	Completed 13-14
31	57	Const of Toond Lower Khul	Dharal	2007-08	5.20	46.76	51.95	3.40	46.76	50.16	3.40	46.76	50.16	0.00	1.80	0.00	1.79	49	65	61	27	4	Completed -13-14
32	54	Const. of Siot Canal its distribution	Nowshera	2007-08	19.60	176.40	196.00	19.60	176.40	196.00	19.60	176.40	196.00	0.00	0.00	0.00	0.00	320	455	455	260	0	Completed 12-13
33	158	Const. of Panthal Lower Khul	Darhal	2011-12	8.21	73.86	82.07	6.67	73.86	80.53	6.67	73.86	80.53	0.00	1.54	0.00	1.54	60	95	95	25	0	Completed 14-15
34	158	Const. of Nainsukh khul	Rajouri	2011-12	9.32	83.84	93.15	9.21	83.84	93.05	9.21	83.84	93.05	0.00	0.10	0.00	0.10	70	105	105	52	0	Completed 14-15
35	158	Const of Sidhyal Khul U/L	Rajouri	2011-12	4.25	38.22	42.47	3.74	38.22	41.96	3.74	38.22	41.96	0.00	0.51	0.00	0.51	28	47	47	21	0	Completed 14-15
36	158	Const of Nagrota-I khul	Drahal	2011-12	4.49	40.39	44.88	3.53	40.39	43.92	3.53	40.39	43.92	0.00	0.96	0.00	0.96	40	67	67	40	0	Completed 14-15
37	158	Const of LIS Chajja Irrigation khul(Nsr)	Nowshera	2011-12	9.90	89.10	99.00	9.90	89.10	99.00	9.90	89.10	99.00	0.00	0.00	0.00	0.00	100	170	170	9	0	Completed 14-15
38	158	Construction of LIS Liki Talla(nsr)	Nowshera	2011-12	5.03	45.23	50.25	5.00	45.23	50.23	5.00	45.23	50.23	0.00	0.03	0.00	0.03	27	54	54	3	0	Completed 14-15
39	158	Construction of Pathian Khul	Rajouri	2011-12	3.19	28.75	31.94	2.80	28.75	31.55	2.80	28.75	31.55	0.00	0.39	0.00	0.39	20	35	35	19	0	Completed 15-16
<b>Total 39 Schemes completed</b>					<b>286.44</b>	<b>1507.16</b>	<b>1793.60</b>	<b>217.87</b>	<b>1507.18</b>	<b>1725.05</b>	<b>217.87</b>	<b>1507.18</b>	<b>1725.05</b>	<b>0.00</b>	<b>68.67</b>	<b>0.00</b>	<b>68.67</b>	<b>1857</b>	<b>2959</b>	<b>2853</b>	<b>1744</b>	<b>106</b>	

**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Rajouri ending 03/2016**

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Const. of Thumba Nehati Gravity channel(nsr)	Nowshera	2003-04	70.71	170.79	241.50	39.21	170.79	210.00	39.21	170.79	210.00	0.00	31.50	0.00	31.50	222	404	403	50	1	Ongoing
2	62	Const of Gravity Canal Rajal (Nsr)	Nowshera	2006-07	175.00	1575.00	1750.00	81.42	1551.84	1633.26	81.42	1551.84	1633.26	0.00	93.58	23.16	116.74	0	0	0	0	0	Ongoing
3	62	Const of LIS Saranoo thathu Khul	Kalakote	2006-07	33.20	298.80	332.00	21.20	298.80	320.00	21.20	298.80	320.00	0.00	12.00	0.00	12.00	230	440	380	1	60	Ongoing
4	54	Const. of Rajal Canal Phase II	Nowshera	2007-08	83.10	747.90	831.00	46.97	747.90	794.87	46.97	747.90	794.87	0.00	36.13	0.00	36.13	2133	3677	2437	726	1240	Ongoing
5	40	Const. of LIS Agri Bal Jaralian	Kalakote	2008-09	19.92	179.28	199.20	10.82	179.28	190.10	10.82	179.28	190.10	0.00	9.10	0.00	9.10	123	205	199	20	6	Ongoing
6	40	Const. of LIS Dheri Dhara	Rajouri	2008-09	11.90	107.10	119.00	4.55	107.10	111.65	4.55	107.10	111.65	0.00	7.35	0.00	7.35	40	75	0	0	75	Ongoing
7	40	Const. of Khariwali Khul	Darhal	2008-09	13.71	123.43	137.14	7.48	123.43	130.91	7.48	123.43	130.91	0.00	6.23	0.00	6.23	88	141	136	24	5	Ongoing
8	158	Const of Draj-Draman Khul	Dharal	2011-12	3.94	35.42	39.35	3.02	35.42	38.44	3.02	29.72	32.74	5.70	0.92	0.00	0.92	28	42	42	35	0	Ongoing
9	158	Const. of Pholni-Molota Khul	Dharal	2011-12	6.40	57.60	64.00	3.82	57.60	61.42	3.82	52.12	55.94	5.47	2.58	0.00	2.58	46	69	69	69	0	Ongoing
10	158	Const. of Peeri-Danda Wali Khul	Dharal	2011-12	16.28	146.48	162.76	9.37	99.94	109.31	9.37	99.94	109.31	0.00	6.91	46.54	53.45	126	189	120	24	69	Ongoing
11	158	Const of LIS Bandola Mang	Kalakote	2011-12	3.15	28.39	31.54	2.55	28.39	30.94	2.55	28.39	30.94	0.00	0.60	0.00	0.60	12	24	24	20	0	Ongoing
12	158	Const. of Mogla-Kheri Khul(Nsr)	Kalakote	2011-12	6.45	58.09	64.54	6.45	49.38	55.83	6.45	49.38	55.83	0.00	0.00	8.71	8.71	46	69	47	0	22	Ongoing
13	158	Const. of Deri Khetar-Penuti Khul(Nsr)	Kalakote	2011-12	5.25	47.21	52.45	4.89	47.21	52.10	4.89	47.21	52.10	0.00	0.36	0.00	0.36	36	54	49	5	5	Ongoing
14	158	Construction of ANS Irri.Canal	Darhal	2011-12	539.90	4859.10	5399.00	15.02	356.80	371.82	15.02	131.92	146.94	224.88	524.88	4502.30	5027.18	2000	3600	0	0	3600	Ongoing
15	158	Const. of Tarkula Khad Mong Khul	Darhal	2011-12	19.90	179.10	199.00	9.13	110.49	119.62	9.13	110.49	119.62	0.00	10.77	68.61	79.38	90	170	85	0	85	Ongoing
16	158	Const . of Hubbi Larkuti Khania Khul	Darhal	2011-12	18.55	166.97	185.52	8.69	88.42	97.11	8.69	88.42	97.11	0.00	9.86	78.55	88.41	70	126	85	0	41	Ongoing
17	158	Construction of Dhar Sakri Khul	Darhal	2011-12	5.87	52.84	58.71	3.36	35.99	39.35	3.36	35.99	39.35	0.00	2.51	16.85	19.36	49	80	42	0	38	Ongoing
18	158	Construction of Lundi Khul	Darhal	2011-12	9.54	85.88	95.42	4.59	54.62	59.21	4.59	54.62	59.21	0.00	4.95	31.26	36.21	40	76	45	0	31	Ongoing
19	158	Construction of LIS / Gravity in Raki Ban Khul	Darhal	2011-12	33.60	302.40	336.00	9.82	116.48	126.30	9.82	116.48	126.30	0.00	23.78	185.92	209.70	115	225	140	36	85	Ongoing
20	158	Construction of Seri Khul	Rajouri	2011-12	5.90	53.10	59.00	2.77	40.04	42.81	2.77	40.04	42.81	0.00	3.13	13.06	16.19	32	55	28	25	27	Ongoing
21	158	Construction of Thakri Khul	Rajouri	2011-12	8.59	77.30	85.89	3.92	48.16	52.08	3.92	48.16	52.08	0.00	4.67	29.14	33.81	45	85	60	26	25	Ongoing
22	158	Construction of Khundapher Khul	Rajouri	2011-12	7.91	71.15	79.05	3.58	40.11	43.69	3.58	40.11	43.69	0.00	4.33	31.04	35.36	30	58	36	34	22	Ongoing
23	158	Construction of Upper / Lower Sandal Khul	Rajouri	2011-12	27.08	243.72	270.80	5.96	111.49	117.45	5.96	111.49	117.45	0.00	21.12	132.23	153.35	130	247	145	86	102	Ongoing
24	158	Construction of Shungri Khul	Rajouri	2011-12	10.50	94.50	105.00	4.50	56.09	60.59	4.50	56.09	60.59	0.00	6.00	38.41	44.41	48	91	52	19	39	Ongoing
25	158	Const of storage cum LIS Langer(Nsr)	Nowshera	2011-12	26.50	238.50	265.00	14.29	238.50	252.79	14.29	238.50	252.79	0.00	12.21	0.00	12.21	120	178	136	20	42	Ongoing
26	158	Construction of storage cum LIS Kalsian(Nsr)	Nowshera	2011-12	12.90	116.10	129.00	10.44	116.10	126.54	10.44	116.10	126.54	0.00	2.46	0.00	2.46	55	86	73	10	13	Ongoing
27	158	Construction of LIS Jinda Peer ( L/Side ) Nsr	Nowshera	2011-12	6.80	61.20	68.00	6.80	61.20	68.00	6.80	61.20	68.00	0.00	0.00	0.00	0.00	27	54	54	0	0	Ongoing
28	158	Construction of Beri Pattan LIS in Rajouri District (Nsr)	Nowshera	2011-12	510.80	4597.20	5108.00	75.06	1071.85	1146.91	75.06	1071.85	1146.91	0.00	435.74	3525.35	3961.09	1700	3089	10	0	3079	Ongoing
<b>Total 28 Schemes Ongoing</b>					<b>1693.35</b>	<b>14774.52</b>	<b>16467.87</b>	<b>419.68</b>	<b>6043.41</b>	<b>6463.08</b>	<b>419.68</b>	<b>5807.36</b>	<b>6227.04</b>	<b>236.05</b>	<b>1273.67</b>	<b>8731.12</b>	<b>10004.79</b>	<b>7681</b>	<b>13609</b>	<b>4897</b>	<b>1230</b>	<b>8712</b>	

		Total Rajouri District - 67 schemes			1979.79	16281.68	18261.47	637.55	7550.59	8188.14	637.55	7314.54	7952.09	236.05	1342.34	8731.12	10073.46	9538	16568	7750	2974	8818	
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## Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Poonch ending 03/2016

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cumulative Potential Created Ending 03.2016	Cumulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					Poonch District	SS	CA	Total	SS	CA	Total	SS	CA		Total	SS	CA						
1	54 Old	Remod./Mod. Gundi Khul	Surankote	2003-04	6.55	19.64	26.19	6.55	19.64	26.19	6.55	19.64	26.19	0.00	0.00	0.00	0.00	116	168	168	143	0	Completed 06-07
2	54 Old	Remod./Mod. Deengla Khul	Haveli	2003-04	10.66	31.99	42.65	10.66	31.99	42.65	10.66	31.99	42.65	0.00	0.00	0.00	0.00	241	365	365	324	0	Completed 06-07
3	54 Old	Remod./Mod. Chandak Khul	Haveli	2003-04	7.34	22.01	29.35	7.34	22.01	29.35	7.34	22.01	29.35	0.00	0.00	0.00	0.00	28	48	48	46	0	Completed 06-07
4	54 Old	Remod./Mod. Mankote Khul	Mendhar	2003-04	5.50	16.50	22.00	5.50	16.50	22.00	5.50	16.50	22.00	0.00	0.00	0.00	0.00	48	72	72	64	0	Completed 06-07
5	54 Old	Remod./Mod. Khanater Khul	Haveli	2003-04	11.19	33.56	44.75	11.19	33.56	44.75	11.19	33.56	44.75	0.00	0.00	0.00	0.00	120	238	238	208	0	Completed 06-07
6	54 Old	Imp./mod. Of Potha Khul	Surankote	2003-04	9.58	28.65	38.23	9.58	28.65	38.23	9.58	28.65	38.23	0.00	0.00	0.00	0.00	70	98	98	65	0	Completed 06-07
7	54 Old	Remod. of Sarar Khul	Haveli	2003-04	11.06	33.19	44.25	11.06	33.19	44.25	11.06	33.19	44.25	0.00	0.00	0.00	0.00	408	570	570	491	0	Completed 06-07
8	54 Old	Imp./Mod. Of Gunthal Khul	Surankote	2003-04	4.63	13.88	18.51	4.63	13.88	18.51	4.63	13.88	18.51	0.00	0.00	0.00	0.00	50	55	55	32	0	Completed 05-06
9	62	Const of Selwah Mohra Pathana Khul	Mendhar	2006-07	2.25	20.25	22.50	2.25	20.25	22.50	2.25	20.25	22.50	0.00	0.00	0.00	0.00	56	81	81	72	0	Completed 10-11
10	57	Const of Kala Ban Khul	Mendhar	2007-08	2.35	21.15	23.50	2.35	21.15	23.50	2.35	21.15	23.50	0.00	0.00	0.00	0.00	48	69	69	63	0	Completed 10-11
11	57	Const of Fakir Dara Khul	Poonch	2007-08	1.30	11.70	13.00	1.30	11.70	13.00	1.30	11.70	13.00	0.00	0.00	0.00	0.00	16	24	24	19	0	Completed 10-11
12	57	Const of Sanai Khul	Surankote	2007-08	1.64	14.75	16.39	1.64	14.75	16.39	1.64	14.75	16.39	0.00	0.00	0.00	0.00	53	100	100	92	0	Completed 10-11
13	57	Const of Sangla Khul	Surankote	2007-08	2.50	22.47	24.97	2.50	22.47	24.97	2.50	22.47	24.97	0.00	0.00	0.00	0.00	48	83	83	56	0	Completed 10-11
14	57	Const of Bela Sanai Khul	Surankote	2007-08	1.50	13.50	15.00	1.50	13.50	15.00	1.50	13.50	15.00	0.00	0.00	0.00	0.00	20	40	40	35	0	Completed 10-11
15	57	Const of Beradrana Khul	Mendhar	2007-08	3.19	28.69	31.88	3.19	28.69	31.88	3.19	28.69	31.88	0.00	0.00	0.00	0.00	52	62	62	56	0	Completed 11-12
16	57	Const of Mannwali Chawan Khul	Mendhar	2007-08	3.05	27.44	30.49	3.05	27.44	30.49	3.05	27.44	30.49	0.00	0.00	0.00	0.00	40	63	63	52.7	0	Completed 11-12
17	57	Const of Marnote Khul	Poonch	2007-08	3.83	34.51	38.34	3.83	34.51	38.34	3.83	34.51	38.34	0.00	0.00	0.00	0.00	80	160	160	129	0	Completed 11-12
18	57	Const of Magnar Khul	Poonch	2007-08	4.63	41.67	46.30	4.63	41.67	46.30	4.63	41.67	46.30	0.00	0.00	0.00	0.00	60	94	94	73	0	Completed 11-12
19	57	Const of Jhullas Khul	Poonch	2007-08	8.58	77.22	85.80	8.58	77.22	85.80	8.58	77.22	85.80	0.00	0.00	0.00	0.00	140	218	218	201	0	Completed 11-12
20	57	Const of Shahi Khul Draba	Surankote	2007-08	4.19	37.73	41.92	4.19	37.73	41.92	4.19	37.73	41.92	0.00	0.00	0.00	0.00	44	88	88	62	0	Completed 11-12
21	158	Const of Upper Ari Khul	Mendar	2011-12	4.20	37.80	42.00	4.20	37.80	42.00	4.20	37.80	42.00	0.00	0.00	0.00	0.00	40	63	63	60	0	Completed 13-14
22	158	Const. of Middle Ari /Lower Ari Khul	Mendar	2011-12	4.00	36.00	40.00	4.00	36.00	40.00	4.00	36.00	40.00	0.00	0.00	0.00	0.00	48	64	64	58	0	Completed 13-14
23	158	Const. of Leeba (Uchad) Khul	Mendar	2011-12	4.00	36.00	40.00	4.00	36.00	40.00	4.00	36.00	40.00	0.00	0.00	0.00	0.00	45	70	70	40	0	Completed 13-14
24	158	Construction of Upper Ari Cause way Khul	Mendar	2011-12	3.26	29.38	32.64	3.26	29.38	32.64	3.26	29.38	32.64	0.00	0.00	0.00	0.00	15	26	26	24	0	Completed 13-14
25	158	Const of Burjwali Khul	Mendar	2011-12	3.08	27.68	30.75	3.08	27.68	30.76	3.08	27.68	30.76	0.00	0.00	0.00	0.00	15	28	28	28	0	Completed 13-14
26	158	Const. of Challian Khul	Surankote	2011-12	6.08	54.72	60.80	6.08	54.72	60.80	6.08	54.72	60.80	0.00	0.00	0.00	0.00	40	60	60	60	0	Completed 13-14
27	158	Const. of Saral Salamabad Khul	Poonch	2011-12	17.40	156.60	174.00	4.16	71.66	75.82	4.16	71.66	75.82	0.00	13.24	84.94	98.18	65	119	119	44	0	Completed 14-15
28	158	Const. of Seri Khul	Surankote	2011-12	7.54	67.83	75.37	3.10	34.55	37.65	3.10	34.55	37.65	0.00	4.44	33.28	37.72	50	55	25	5	30	Completed 14-15
		<b>Total 28 Schemes Completed</b>			<b>155.08</b>	<b>996.51</b>	<b>1151.58</b>	<b>137.40</b>	<b>878.28</b>	<b>1015.68</b>	<b>137.40</b>	<b>878.28</b>	<b>1015.68</b>	<b>0.00</b>	<b>17.67</b>	<b>118.22</b>	<b>135.90</b>	<b>2056</b>	<b>3181</b>	<b>3151</b>	<b>2603</b>	<b>30</b>	

## Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector) in respect of District Poonch ending 03/2016

(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	158	Const.of Salotri Khul	Poonch	2011-12	20.20	181.80	202.00	4.74	60.95	65.69	4.74	60.95	65.69	0.00	15.46	120.85	136.31	72	138	66	50	72	Ongoing
2	158	Const.of Saikloo Khul.	Poonch	2011-12	15.20	136.80	152.00	3.89	53.15	57.04	3.89	53.15	57.04	0.00	11.31	83.65	94.96	56	102	41	39	61	Ongoing
3	158	Const.of Bijiwali Khul	Poonch	2011-12	14.30	128.70	143.00	3.73	36.91	40.64	3.73	36.91	40.64	0.00	10.57	91.79	102.36	51	98	71	34	27	Ongoing
4	158	Const.of right Chajjala Khul	Mendar	2011-12	4.40	39.60	44.00	8.30	29.60	37.90	8.30	29.60	37.90	0.00	0.00	10.00	10.00	40	63	63	31	0	Ongoing
5	158	Const.of Kalaban Khul Part-Ist	Mendar	2011-12	5.50	49.50	55.00	7.59	28.43	36.02	7.59	28.43	36.02	0.00	0.00	21.07	21.07	46	78	40	40	38	Ongoing
6	158	Const.of Sagra Khul	Mendar	2011-12	7.70	69.30	77.00	9.20	46.80	56.00	9.20	46.80	56.00	0.00	0.00	22.50	22.50	48	92	48	5	44	Ongoing
7	158	Const.of Mastan Dhara Ist and 2nd	Surankote	2011-12	7.30	65.70	73.00	3.30	31.18	34.48	3.30	31.18	34.48	0.00	4.00	34.52	38.52	60	96	96	15	0	Ongoing
8	158	Const of Lassana Khul	Surankote	2011-12	6.60	59.40	66.00	12.60	20.11	32.71	12.60	20.11	32.71	0.00	0.00	39.29	39.29	38	56	56	16	0	Ongoing
9	158	Const of Madana Khul	Surankote	2011-12	6.50	58.50	65.00	7.00	29.96	36.96	7.00	29.96	36.96	0.00	0.00	28.54	28.54	36	55	55	8	0	Ongoing
10	158	Const of Disty System of Dungus Bela Khul	Poonch	2011-12	9.94	89.42	99.36	2.89	45.22	48.11	2.89	45.22	48.11	0.00	7.05	44.20	51.25	41	80	75	53	5	Ongoing
11	158	Const of Disty Sys. of Jayner Bowli Khul (D1, D2)	Poonch	2011-12	11.17	100.55	111.72	3.10	37.12	40.22	3.10	37.12	40.22	0.00	8.07	63.43	71.50	41	80	46	3	34	Ongoing
12	158	Const. of of Dingla Khul (Disty No :- 2 & 4)	Poonch	2011-12	18.80	169.20	188.00	3.65	63.80	67.45	3.65	63.80	67.45	0.00	15.15	105.40	120.55	140	225	140	28	86	Ongoing
13	158	Const. of Sarar Khul ( Dist No :- 1 & 2)	Poonch	2011-12	19.21	172.93	192.14	3.73	64.44	68.17	3.73	64.44	68.17	0.00	15.48	108.49	123.97	140	225	200	116	25	Ongoing
14	158	Const of Disty System of Shahi Khul	Surankote	2011-12	18.80	169.20	188.00	9.10	63.80	72.90	9.10	63.80	72.90	0.00	9.70	105.40	115.10	124	212	128	124	84	Ongoing
15	158	Const of Kolala Khul	Surankote	2011-12	8.70	78.30	87.00	7.10	38.33	45.43	7.10	38.33	45.43	0.00	1.60	39.97	41.57	56	95	11	0	84	Ongoing
16	158	Construction of Kallar Katal Khul	Surankote	2011-12	4.60	41.40	46.00	8.60	32.05	40.65	8.60	32.05	40.65	0.00	0.00	9.35	9.35	36	52	52	0	0	Ongoing
		<b>Total 16 Schemes Ongoing</b>			<b>178.92</b>	<b>1610.30</b>	<b>1789.22</b>	<b>98.52</b>	<b>681.85</b>	<b>780.37</b>	<b>98.52</b>	<b>681.85</b>	<b>780.37</b>	<b>0.00</b>	<b>98.39</b>	<b>928.45</b>	<b>1026.84</b>	<b>1025</b>	<b>1747</b>	<b>1187</b>	<b>562</b>	<b>560</b>	
		<b>Total Poonch District - 44 schemes</b>			<b>334.00</b>	<b>2606.80</b>	<b>2940.80</b>	<b>235.92</b>	<b>1560.13</b>	<b>1796.05</b>	<b>235.92</b>	<b>1560.13</b>	<b>1796.05</b>	<b>0.00</b>	<b>116.06</b>	<b>1046.67</b>	<b>1162.74</b>	<b>3081</b>	<b>4928</b>	<b>4338</b>	<b>3165</b>	<b>590</b>	

**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector ) in respect of District Doda ending 03/2016**

(Rs. in Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Remod. of Kursari Khul	Bhaderwah	2003-04	29.11	54.59	83.70	25.10	54.59	79.69	25.10	54.59	79.69	0.00	4.01	0.00	4.01	180	200	200	75	0	Completed 10-11
2	62	Const. of Bhella Khul	Bhaderwah	2006-07	4.67	42.04	46.71	4.67	42.04	46.71	4.67	42.04	46.71	0.00	0.00	0.00	0.00	116	196	196	196	0	Completed 10-11
3	62	Const. of Pranoo Khul	Doda	2006-07	14.86	53.14	68.00	14.86	53.14	68.00	14.86	53.14	68.00	0.00	0.00	0.00	0.00	94	180	180	20	0	Completed 10-11
4	62	Const. of Sheyal Khul	Doda	2006-07	0.82	7.37	8.19	0.82	7.37	8.19	0.82	7.37	8.19	0.00	0.00	0.00	0.00	22	40	40	4	0	Completed .09-10
5	62	Const. of Jathali Khul	Doda	2006-07	2.27	20.39	22.66	2.27	20.39	22.66	2.27	20.39	22.66	0.00	0.00	0.00	0.00	80	140	140	80	0	Completed 09-10
6	57	Const of Pawara Malani Khul	Bhaderwah	2007-08	2.94	26.46	29.40	2.94	26.46	29.40	2.94	26.46	29.40	0.00	0.00	0.00	0.00	28	56	56	49	0	Completed .10-11
7	57	Const of Kalbangla Khul	Bhaderwah	2007-08	2.94	26.46	29.40	2.94	26.46	29.40	2.94	26.46	29.40	0.00	0.00	0.00	0.00	35	70	70	58	0	Completed 10-11
8	57	Const of Ganora Khul	Bhaderwah	2007-08	2.10	18.90	21.00	2.10	18.90	21.00	2.10	18.90	21.00	0.00	0.00	0.00	0.00	21	42	42	37	0	Completed .10-11
9	57	Const of Gajote Khul	Bhaderwah	2007-08	2.50	22.50	25.00	2.50	22.50	25.00	2.50	22.50	25.00	0.00	0.00	0.00	0.00	36	72	72	53	0	Completed 10-11
10	57	Const of Panj Grain Khul	Bhaderwah	2007-08	3.54	31.86	35.40	3.54	31.86	35.40	3.54	31.86	35.40	0.00	0.00	0.00	0.00	45	82	82	61	0	Completed 10-11
11	54	Const. of Phagsoo Khul	Inderwal	2007-08	4.60	41.40	46.00	4.60	41.40	46.00	4.60	41.40	46.00	0.00	0.00	0.00	0.00	75	123	123	75	0	Completed 10-11
12	62	Const. of Dangroo Khul	Doda	2006-07	5.25	47.28	52.53	5.25	47.28	52.53	5.25	47.28	52.53	0.00	0.00	0.00	0.00	60	105	105	175	0	Completed .11-12
13	62	Const. of Banshall Khul	Doda	2006-07	3.23	29.08	32.31	3.23	29.08	32.31	3.23	29.08	32.31	0.00	0.00	0.00	0.00	212	260	260	213	0	Completed 11-12
14	57	Const of Sarna Khul	Bhaderwah	2007-08	4.69	42.21	46.90	4.69	42.21	46.90	4.69	42.21	46.90	0.00	0.00	0.00	0.00	62	124	124	88	0	Completed 12-13
15	40	Const. of Jawalpur Khul	Inderwal	2008-09	5.32	47.92	53.24	5.32	47.91	53.23	5.32	47.91	53.23	0.00	0.00	0.00	0.00	91	162	162	35	0	Completed 12-13
16	158	Const. of Mona Khul and its extension	Bhaderwah	2011-12	5.88	52.92	58.80	5.73	52.92	58.65	5.73	52.89	58.62	0.03	0.15	0.00	0.15	80	118	118	85	0	Completed 14-15
17	158	Const. of Chakka Khul and its tributaries	Bhaderwah	2011-12	2.50	22.50	25.00	1.99	22.50	24.49	1.99	22.50	24.49	0.00	0.51	0.00	0.51	32	51	50	25	1	Completed 14-15
18	158	Const. of Chirote Khul.	Bhaderwah	2011-12	5.85	52.61	58.45	6.94	52.61	59.55	6.94	52.61	59.55	0.00	0.00	0.00	0.00	75	118	118	80	0	Completed 14-15
19	158	Const.of Kharothi Khul	Bhaderwah	2011-12	2.64	23.77	26.41	2.74	23.77	26.51	2.74	23.77	26.51	0.00	0.00	0.00	0.00	35	43	43	35	0	Completed 14-15
		<b>Total 19 Schemes completed</b>			<b>105.71</b>	<b>663.39</b>	<b>769.10</b>	<b>102.23</b>	<b>663.38</b>	<b>765.61</b>	<b>102.23</b>	<b>663.36</b>	<b>765.59</b>	<b>0.00</b>	<b>4.67</b>	<b>0.00</b>	<b>4.67</b>	<b>1379</b>	<b>2182</b>	<b>2181</b>	<b>1444</b>	<b>1</b>	
1	62	Const. of Neeroj Khul	Bhaderwah	2006-07	10.69	96.24	106.93	5.20	96.24	101.44	5.20	96.24	101.44	0.00	5.49	0.00	5.49	164	286	278	250	8	Ongoing
2	57	Const of L/Binkud Canal	Bhaderwah	2007-08	7.56	68.04	75.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.56	68.04	75.60	290	348	0	0	348	Ongoing (NBD)
3	57	Const of R/Binkud Canal-	Bhaderwah	2007-08	6.54	58.86	65.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.54	58.86	65.40	212	242	0	0	242	Ongoing (NBD)
4	57	Const of Bokhana Khul	Bhaderwah	2007-08	6.32	56.88	63.20	5.99	56.88	62.87	5.99	56.88	62.87	0.00	0.33	0.00	0.33	48	84	78	73	6	Ongoing
5	57	Const of Chakka Mathola Khul	Bhaderwah	2007-08	8.15	73.35	81.50	7.55	73.35	80.90	7.55	73.35	80.90	0.00	0.60	0.00	0.60	100	200	160	84	40	Ongoing
6	57	Const of Berru Khul	Bhaderwah	2007-08	4.85	43.65	48.50	4.16	43.65	47.81	4.16	43.65	47.81	0.00	0.69	0.00	0.69	40	63	61	44	2	Ongoing
7	158	Const.of Ghai Khul in Tehsil and Distt.Doda	Doda	2011-12	9.11	81.99	91.10	9.11	81.99	91.10	9.11	64.50	73.61	17.49	0.00	0.00	0.00	60	110	28	8	82	Ongoing
		<b>Total 7 Schemes Ongoing</b>			<b>53.22</b>	<b>479.01</b>	<b>532.23</b>	<b>32.01</b>	<b>352.11</b>	<b>384.12</b>	<b>32.01</b>	<b>334.62</b>	<b>366.63</b>	<b>17.49</b>	<b>21.21</b>	<b>126.90</b>	<b>148.11</b>	<b>914</b>	<b>1333</b>	<b>605</b>	<b>459</b>	<b>728</b>	
		<b>Total Doda district - 26 schemes</b>			<b>158.93</b>	<b>1142.40</b>	<b>1301.33</b>	<b>134.24</b>	<b>1015.49</b>	<b>1149.73</b>	<b>134.24</b>	<b>997.98</b>	<b>1132.22</b>	<b>17.49</b>	<b>25.88</b>	<b>126.90</b>	<b>152.78</b>	<b>2293</b>	<b>3515</b>	<b>2786</b>	<b>1903</b>	<b>729</b>	



**Physical/ Financial details of Minor-Irrigation Schemes under AIBP (District Sector ) in respect of District Kishtwar ending 03/2016**  
(Rs. In Lakhs)

(In Hectares)

S. No	Bunch	Name of the Scheme	Constituency	Year Of Start	Estimated cost			Cumulative Releases Ending 03/2016			Cumulative Expenditure Ending 03/2016			Unspent CA as on 01.04.2016	Balance as on 01.04.2016			CCA	Ultimate Potential	Cummulative Potential Created Ending 03.2016	Cummulative Potential Utilized Ending 03.2016	Balance as on 01.04.2016	Physical Status
					SS	CA	Total	SS	CA	Total	SS	CA	Total		SS	CA	Total						
1	54 Old	Imp. Reno. Of Cherji Khul	Kishtwar	2003-04	18.95	35.59	54.54	12.96	35.59	48.55	12.96	35.59	48.55	0.00	5.99	0.00	5.99	250	300	300	115	0	Completed 10-11
2	54 Old	Remod. Of Nagar Khul	Kishtwar	2003-04	15.92	33.53	49.45	9.47	33.53	43.00	9.47	33.53	43.00	0.00	6.45	0.00	6.45	125	125	125	78	0	Completed 10-11
3	62	Const of Passarkot Khul	Inderwal	2006-07	3.90	35.10	39.00	3.90	35.10	39.00	3.90	35.10	39.00	0.00	0.00	0.00	0.00	60	110	110	58	0	Completed 10-11
4	62	Const of Bhagran Khul	Inderwal	2006-07	4.04	36.34	40.38	4.04	36.34	40.38	4.04	36.34	40.38	0.00	0.00	0.00	0.00	120	150	150	86	0	Completed 10-11
5	62	Const of Parna Khul	Inderwal	2006-07	2.17	19.51	21.68	2.17	19.51	21.68	2.17	19.51	21.68	0.00	0.00	0.00	0.00	36	60	60	24	0	Completed 10-11
6	54	Const. of Mulchitir Khul	Kishtwar	2007-08	4.75	42.71	47.45	4.75	42.70	47.45	4.75	42.70	47.45	0.00	0.00	0.00	0.00	80	152	152	80	0	Completed 11-12
7	54	Const. of Murna Khul	Inderwal	2007-08	2.21	19.87	22.08	2.20	19.87	22.07	2.20	19.87	22.07	0.00	0.00	0.00	0.00	25	50	50	17	0	Completed 12-13
8	54	Const. of Urigad Khul	Inderwal	2007-08	1.94	17.50	19.44	1.94	17.50	19.44	1.94	17.50	19.44	0.00	0.00	0.00	0.00	40	78	78	20	0	Completed 12-13
9	54	Const.of Kuchall Khul	Inderwal	2007-08	2.41	21.72	24.13	2.40	21.72	24.12	2.40	21.72	24.12	0.00	0.00	0.00	0.00	50	98	98	35	0	Completed 12-13
10	54	Const. of Bhandara Khul	Inderwal	2007-08	3.52	31.66	35.18	3.52	31.66	35.18	3.52	31.66	35.18	0.00	0.00	0.00	0.00	91	156	156	18	0	Completed 12-13
11	54	Const of Galigad Khul	Inderwal	2007-08	2.60	23.36	25.96	2.60	23.36	25.96	2.60	23.36	25.96	0.00	0.00	0.00	0.00	36	72	72	45	0	Completed 12-13
12	54	Const. of Hadhar Khul	Inderwal	2007-08	2.93	26.41	29.34	2.93	26.41	29.34	2.93	26.41	29.34	0.00	0.00	0.00	0.00	40	80	80	11	0	Completed 12-13
13	54	Const. of Mengli Khul-	Kishtwar	2007-08	2.97	26.69	29.65	2.95	26.69	29.64	2.95	26.69	29.64	0.00	0.00	0.00	0.00	76	86	86	19	0	Completed 12-13
14	158	Const. Mondhari Khul	Inderwal	2011-12	3.02	27.19	30.21	3.02	27.19	30.21	3.02	27.19	30.21	0.00	0.00	0.00	0.00	57	77	77	20	0	Completed 13-14
15	62	Const of Tagood Khul	Inderwal	2006-07	14.10	126.90	141.00	6.10	126.90	133.00	6.10	126.90	133.00	0.00	8.00	0.00	8.00	180	322	322	37	0	Completed 14-15
16	54	Const. of Ghan Khul	Inderwal	2007-08	5.18	46.60	51.78	3.68	46.59	50.27	3.68	46.59	50.27	0.00	1.50	0.00	1.50	81	161	161	26	0	Completed 14-15
17	54	Const. of Brayan Khul	Kishtwar	2007-08	3.37	30.29	33.65	3.48	30.29	33.77	3.48	30.29	33.77	0.00	0.00	0.00	0.00	84	94	94	26	0	Completed 14-15
18	158	Const. of Sheela Khul	Inderwal	2011-12	11.93	107.38	119.31	11.93	107.38	119.31	11.93	107.38	119.31	0.00	0.00	0.00	0.00	112	194	158	24	36	Completed 15-16
		<b>Total completed 18 Schemes</b>			<b>105.89</b>	<b>708.34</b>	<b>814.23</b>	<b>84.04</b>	<b>708.33</b>	<b>792.37</b>	<b>84.04</b>	<b>708.33</b>	<b>792.37</b>	<b>0.00</b>	<b>21.93</b>	<b>0.00</b>	<b>21.93</b>	<b>1543</b>	<b>2365</b>	<b>2329</b>	<b>739</b>	<b>36</b>	
1	57	Const of singh pora Khul	Inderwal	2007-08	7.55	67.95	75.50	4.05	67.95	72.00	4.05	67.95	72.00	0.00	3.50	0.00	3.50	80	150	150	20	0	Ongoing
2	54	Const. of sangna Khul	Inderwal	2007-08	5.00	45.00	50.00	2.50	45.00	47.50	2.50	45.00	47.50	0.00	2.50	0.00	2.50	86	172	172	20	0	Ongoing
		<b>Total 2 Schemes Ongoing</b>			<b>12.55</b>	<b>112.95</b>	<b>125.50</b>	<b>6.55</b>	<b>112.95</b>	<b>119.50</b>	<b>6.55</b>	<b>112.95</b>	<b>119.50</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>166</b>	<b>322</b>	<b>322</b>	<b>40</b>	<b>0</b>	
		<b>Total Kishtwar District - 20 schemes</b>			<b>118.44</b>	<b>821.29</b>	<b>939.73</b>	<b>90.59</b>	<b>821.28</b>	<b>911.87</b>	<b>90.59</b>	<b>821.28</b>	<b>911.87</b>	<b>0.00</b>	<b>27.93</b>	<b>0.00</b>	<b>27.93</b>	<b>1709</b>	<b>2687</b>	<b>2651</b>	<b>779</b>	<b>36</b>	
		<b>Grand Total ( 426 schemes - All District)</b>			<b>6383.64</b>	<b>50758.87</b>	<b>57142.51</b>	<b>3293.23</b>	<b>36917.36</b>	<b>40210.59</b>	<b>3293.19</b>	<b>36382.70</b>	<b>39675.89</b>	<b>534.67</b>	<b>3112.80</b>	<b>13841.55</b>	<b>16954.34</b>	<b>49580</b>	<b>82966</b>	<b>49438</b>	<b>27276</b>	<b>33528</b>	
		<b>Total Completed 304 Schemes</b>																					