

**IRRIGATION AND FLOOD CONTROL DEPARTMENT JAMMU**  
**ABSTRACT FOR MAJOR/MEDIUM IRRIGATION, MINOR IRRIGATION AND FLOOD CONTROL SECTOR UNDER**  
**CAPEX BUDGET 2017-18 ending 10/2017**

(Rs In lakhs)																				
S. No	Sector	Approved State Sector Capex Budget 2017-18						Funds released during 2017-18						Expenditure ending 10/2017						%
		Regular Schemes	Neg. Loan		CSS		Total CAPEX	Regular Schemes	Neg. Loan		CSS		Total CAPEX	Regular Schemes	Neg. Loan		CSS		Total CAPEX	
			Loan	SS of loan	Central Share	State Share			Loan	SS of loan	Central Share	State Share			Loan	SS of loan	Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Major-Medium Irrigation (10 Schemes)	550.00	0.00	0.00	889.67	100.00	1539.67	239.85	0.00	0.00	0.00	50.00	289.85	122.86	0.00	0.00	0.00	50.00	172.86	59.64*
2	Minor-Irrigaion (13 Schemes)	250.00	200.00	0.00	3900.00	705.00	5055.00	125.00	0.00	0.00	0.00	352.50	477.50	90.49	0.00	0.00	0.00	0.00	90.49	18.91*
	<b>Total (MM+MI) 23 Schemes)</b>	<b>800.00</b>	<b>200.00</b>	<b>0.00</b>	<b>4789.67</b>	<b>805.00</b>	<b>6594.67</b>	<b>364.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402.50</b>	<b>767.35</b>	<b>213.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>263.35</b>	
3	Flood Control (41 Schemes)	709.53	300.00	36.49	4244.32	1500.00	6790.34	379.79	0.00	18.25	0.00	502.35	900.39	276.09	0.00	13.25	0.00	502.35	791.69	87.93*
	<b>Grand Total (MMI+MI+FC) (64 Schemes)</b>	<b>1509.53</b>	<b>500.00</b>	<b>36.49</b>	<b>9033.99</b>	<b>2305.00</b>	<b>13385.01</b>	<b>744.64</b>	<b>0.00</b>	<b>18.25</b>	<b>0.00</b>	<b>904.85</b>	<b>1667.74</b>	<b>489.44</b>	<b>0.00</b>	<b>13.25</b>	<b>0.00</b>	<b>552.35</b>	<b>1055.04</b>	

\* Note:- Expenditure is low under MMI mainly due to late release of funds to the tune of Rs 79.85 lakhs in respect of Desilting of Canal Networks by Adm. Deptt. i.e. 23.10.2017. Further under MI Sector State Share of MI Schemes could not be utilised due to conditions imposed under AIBP guidelines and late release of funds to the tune of Rs 12.50 lakhs in respect of Desilting of Canal/Khuls by Adm. Deptt. i.e. 23.10.2017 and under Flood Control Sector Rs 25.00 Laks in respect of Const. of FPW on proposed AIIMS site were released by Adm. Deptt. on 12.10.2017 over and above the approved allocation for the year 2017-18.

Chief Engineer  
I&FC Deptt. Jammu

